

COMMISSIONERS MEETING AGENDA
Thursday, May 8th, 2025 – 7:00pm

1. Call to Order and Pledge of Allegiance
2. Approval of Agenda

Action Item: MOTION to approve

3. Consent Agenda

Items listed below have been distributed to the fire commissioners in advance for study and will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the consent Agenda and placed on the Regular Agenda at the request of a fire commissioner or at the request of a member of the public with concurrence of a fire commissioner. Requests to remove items should be made under Item 2 Approval of Agenda prior to approval of agenda.

Action Item: **MOTION to approve**

- 3.1 Approve Proposed Meeting Minutes
 - April 10th, 2025-Meeting Minutes
- 3.2 Acknowledge Correspondence
 - Thank you note for BOFC
- 3.3 Authorize to pay vouchers

MAY 2025		
Batch #	Amount	Description
2025.05.01	\$518,024.25	Payroll - General Fund 010
2025.05.02	\$209,652.10	Payroll - EMS Fund 011
2025.05.03	\$83,767.59	Accounts Payable - General Fund 010
2025.05.04	\$21,623.41	Accounts Payable - EMS Fund 011
2025.05.05	\$24,187.90	Accounts Payable - CON Fund 020
2025.05.06	\$31,708.59	Accounts Payable - Equipment Fund 041
\$888,963.84		

4. 2024-2025 Recruit Class Graduation
5. Public Comment items not included on agenda (Please limit comments to 3 minutes)
6. Administrative
 - 6.1 Finance
 - 6.2 District Secretary Report
 - 6.3 Deputy Chief Report
 - 6.4 Chief Report
 - 6.5 Commissioners Report
7. Unfinished Business: None.
8. New Business

8.1 Joint Board Meeting Kittitas County Fire District 4
 Action Item: Motion to Set Date

- 8.2 Resolution 25-10 Transfer Funds
Action Item: Motion to Approve
- 8.3 Interlocal Agreement Yakima Fire District 14
Action Item: Motion to Approve
- 8.4 Resolution 25-11 Cancel & Reissue Warrant
Action Item: Motion to Approve
- 8.5 Resolution 25-12 Cancel and Reissue Warrant
Action Item: Motion to Approve
- 8.6 Resolution 25-13 Bank Account Authorized Signers
Action Item: Motion to Approve
- 8.7 MOU: Provisional/Temporary Hire(s)
Action Item: Motion to Approve

9. Good of the Order

10. Executive Session: RCW 42.30.110(1)(g) To review the performance of a public employee.

11. Adjournment

KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, Washington

Minutes of: Commissioners’ Board Meeting
Meeting date: April 10th, 2025
Meeting time: 7:00pm
Meeting place: 400 E. Mountain View, Station 29

Commissioners in Attendance: Pat Clerf, Ross Ogan, Jerry Pettit, Scott Ciraulo (Virtually), and Neil O’Neill.

Others in Attendance: Chief DJ Goldsmith, ASM McBride, FSM Beckett and numerous firefighters and members of the public. Deputy Chief Moen had an excused absence at the start of the meeting for a call response.

1. Call to Order: Commissioner Ogan called the meeting to order at 7:00pm and led the Pledge of Allegiance.

2. Approval of Agenda:

Commissioner Clerf made a motion to approve the agenda. Commissioner Pettit seconded the motion. There was no further discussion. The Board voted unanimously to approve the agenda.

3. Consent Agenda

3.1 Approve Proposed Meeting Minutes

- March 13th-Meeting Minutes
- April 8th- Special Meeting Minutes

3.2 Acknowledge Correspondence

- Good work message from KCSO Deputy Langevin

3.3 Authorize to pay vouchers

APRIL 2025		
Batch #	Amount	Description
2025.04.01	\$514,101.89	Payroll - General Fund 010
2025.04.02	\$219,033.28	Payroll - EMS Fund 011
2025.04.03	\$68,588.44	Accounts Payable - General Fund 010
2025.04.04	\$45,121.27	Accounts Payable - EMS Fund 011
2025.04.05	\$5,441.02	Accounts Payable - CON Fund 020
2025.04.06	\$91,102.82	Accounts Payable - Equipment Fund 041
\$943,388.72		

Commissioner Clerf made a motion to approve the consent agenda. Commissioner O’Neill seconded the motion. There was no further discussion. The Board voted unanimously to approve the agenda as presented.

4. Public Hearing: None.

5. Public Comment items: None.

6. Administrative Reports:

6.1 Finance Report: FSM Becket presented the attached report and addressed the following:

- March Revenue and expenditures are attached. Manda reached out to the Washington State auditor’s office to get a date for the audit in the beginning of May.
- The revenue received through the end of March is 1.7 million.

- The expenditures through March are at 3.59 million. 2.9 million of that is payroll. Commissioner Pettit asked if there is there anything outstanding with the retro pay? Manda responded no, there was a big payout administratively for the two Chiefs in January.

6.2 District Secretary Report: District Secretary McBride presented the attached report and addressed the following:

- Thank you to the board for allowing me to attend the fire chief evaluation class on April 5th. It was an incredibly informative and educational class.
- Annual public disclosure reports are due by April 15th.
- Fire Commissioner Position 1 is open for election this year.

6.3 Deputy Chief Report: Chief Goldsmith/DC Moen (on a call) presented the attached report and addressed the following:

- The March responses totaled 402; 313 EMS, 36 Out of County Transfers. This is a 6% increase in call volume.
- The out of County Transfers are down 22% from last year. During the last meeting with KVH, we learned that we are only handling 51% of the transfer requests. 49% are being handled by airlift of private ambulance. One thing that is helping is the single point of contact coordinating transfers from KVH. Conversations with KVH are happening about what emergent means for them to help prioritize the sick patients. The hospital has a belief that surgery at 1000 the next day is something they were considering emergent, but that isn't emergent to Fire Chief Goldsmith.
- Overtime is down from last month but still above the 4 years. The main reason is call volume and the number of people on extended leave. 10 members and 2 at paramedic school and 2 at the WSFTA.
- We are losing a member of the department; he has accepted another job. We will have a new hire starting on May 1st to fill the position. We are working on recruitment and retention.
- The gates are completed and ready, but we are working on distance that the card readers will reach.
- Response guidelines are still being worked on and hopefully we will have this in play by May 1st. There are some items that Kittcom is still working on that are holding this project up. It adds the 3rd and 4th alarm. Chief Goldsmith will again try to work with Kittcom.
- 79% of the calls for the year are EMS, 21% have been Fire Calls. False alarms are now being counted and captured in your figures.

6.4 Chief Report: Chief Goldsmith presented the attached report and addressed the following:

- Manda has put her notice in and will be leaving KVFR at the end of May. Chief Goldsmith is requesting the board allow him to advertise for the position and request a potential for a contract for service with Manda beyond May. The board discussed that they would like to move forward with the advertisement.
- We have sent termination letters to volunteers that have not been participating. We will be graduating the recruit academy with 20 new volunteers in the next few weeks.
- Chief Goldsmith has met with everyone in one-on-one meetings to help with his state of the agency report.
- Labor Management is still going well.
- Transfers are continuing to be worked on.
- We were asked to support a levy for the hospital district which will add a \$0.75/1000 AV. Chief Goldsmith doesn't believe we can support it with our own internal issues and the economy

and doesn't want to provide anything but a neutral stance on it. Commissioner O'Neill doesn't disagree and would like to not be associated with a tax measure right now.

Commissioner Pettit commented that KVFR doesn't ask for other agencies to support our measures and agrees that we do not want to be associated with a tax measure when we might want to ask the community next year.

- The Vantage Bridge project is underway and Chief had a meeting with DOT to express his discontent with the management of the risk for wildfire. Commissioner Clerf asked what the county is doing with the old vantage highway? Chief Goldsmith spoke that they do have a gate at exit 115 now that will help divert traffic. Backups were being reported 40 minutes at 5am up to 1.5 hours on a Friday afternoon. DOT is updating the traffic map to help navigate response routes.
- Chief Goldsmith mentioned to DOT about joining our 0805 meeting to help coordinate traffic updates.
- KVFR is working through obtaining a grant writer for the AFG.
- Chief Goldsmith is getting word that GEMT, SAFER and AFG may be going away with the federal cuts. We may be facing 700000-800000 a year being removed from the line items.
- There are several agreements or needs for agreements for contracts for service for government entities in our District.
- We are having a hard time getting ahold of the Station 26 land owner.
- Kittitas County Fire District 4 was tabled last meeting and Chief Goldsmith would like to recommend a special meeting between our board and their board and short and long term plans for service. It is a cleaner process to have directly meet.
- Goldsmith was going to prepare a letter with the concerns about KRD removing bridges. He has since learned that the landowners had years to create a plan. He is going to be going on a tour with KRD. Some of the people were given 10 year's notice to work on the bridge situation. KRD is at the end of their grace period and right now there are only 4 set to be closed. There are some response problems with this but he will be doing a tour and get them identified and marked. Chief will pause on the FD letter until he can get the full picture.
- We have removed the requirement from citizens to get a three month burn permit or get fire chief clearance for a 10-foot fire. KVFR had no statutory enforcement power to ask them to put them out. We have people and phone calls all day long. When there is a burn ban it will be posted. We have updated our website and will continue to educate the public about the safety. We will still set up a burn line when the new phones come in.
- M-T 7-5pm are Chief Goldsmith's hours and he is now living within the District. He is attending IMT training in the Tri-Cities in 21-23 and has completed his first quarter of school with a 4.0 GPA.
- There are a couple of days that there is not a duty chief with the district. The Chief is working with YTC who has Chief officer's to provide this service through the mutual aid agreement we can request them for a response.
- Chief Goldsmith is pushing 280 hours of comp time, he has an idea to help reduce some of those hours with a buyback proposal, this helps the agency and in full transparency is a benefit to him as well. This would allow him to go off on a fire assignment with the management team, use his admin leave time for the daytime hours and then district benefits keeps him engaged and there is a benefit for him as well.
- There was 54 people that showed up for the training burn at Bowers field. Mutual aid partners were invited and in attendance from other agencies it helped with relationships. There is still

about 100 acres to burn out there and Chief is thinking to do this in the middle of June. Chief Goldsmith wrote a three year burn training program for bowers field.

- Chief has prepared a presentation for his state of the agency and it is fitting that today is exactly day 100 for him as Chief.

6.5 Commissioner Report: Commissioner Pettit shared that Kittcom's meeting occurred today. The tax money is coming in, so they are moving forward with some of the improvements. Staffing is starting to stabilize, and they are even getting lateral candidates now. Commissioner Pettit echoed DS McBride's praise of the Fire Chief Evaluation class last Saturday and shared about the CARES program presentation that followed that class. This is a community paramedic type program and it helps mitigate the demand on 911 resources.

7. Unfinished Business: None

8. New Business:

8.1 WRSB Presentation: Chief Goldsmith presented the attached presentation and touched on the following:

- Washington State Rating Bureau, it was formed in 1911 to help provide fire and data information for insurance ratings to help consumers feel that their premiums are fair.
- Protection class (PC) are given to agencies. What is evaluated? There are three specific factors. Fire hydrants are a big piece to this.
- The last WSRB was included in the board packet can be read. The water supply is a huge factor. Right now, district 2 and city of Ellensburg are at a 4 the City of Kittitas is a 5. The City of Vantage is at a 7. We will get rated next summer, if we don't have our hydrants tested and training hours and apparatus data it will impact our score.
- They take much of the data from the year before. If we get some things done Chief Goldsmith says that we will get our rating down to a 3 for FD2 and City of Ellensburg resulting in thousands of cost savings for insurance premiums for citizens.
- Commissioner Clerf asked if all the hydrants have to be tested. Chief Goldsmith responded, yes all 863 in Ellensburg. He is getting a summer crew to do this, it may cost the agency more but save citizens in the long run. Chief spoke about how the City has added new hydrants and the fire in dogtown that happened, the crews hooked up to hydrant and though it was frozen but it was actually broken.
- If we can improve the PC rating it is a benefit for everybody. Commissioner Pettit asked if there is the potential opportunity to work with the city of Ellensburg to get some of this funding/taken care of? When we look at the concerns that were in the last rating as well as the knowledge of what we have since then, is there something the board can support to really potentially help getting the hydrant testing to a better place? Chief Goldsmith spoke that he will have a report on this for next meeting. Chief Goldsmith is also aware of the hydrant issues with Kittitas and has met with Krista Stream, they are putting a whole new water system in town, and are replacing a bunch of hydrants and adding some more with the growth happening out there. Commissioner Pettit spoke about the water supply in the county, during the middle of April through October, lots of water options, but less in the winter.

8.2 State of the Agency: Chief Goldsmith presented as directed and promised to the board what he identified as the state/needs of the agency and concerns of the agency and where KVFR is at. He would like to first thank our team for feeling conformable enough to share information during his one-on-ones. Chief Goldsmith spoke on the following:

- The state of agency is the operational status of a district at a given time, readiness and operational efficiency and resource availability. How well a district is fulfilling its mission. Issues and budget cuts and impact to serve the community.
- Readiness and preparedness were considered under NFPA 1720 for a combination fire district. This is the same consideration for what he talked about in WSRB. All of this is intertwined. Under NFPA 1720 they are under a revision of this to NFPA 1750 the OSHA rule that could change the way of restricting us and costing a lot of money for training for us. Chief Goldsmith believes that this OSHA rule is secretly passing which will require a lot more training for volunteers. He will have an answer by June 1st on that. What is important here, is that the standard for urban area/downtown area, has a minimum staffing is 15. Response time is 9 minutes. He showed a table for response and staffing. Chief Goldsmith believes we are not meeting this standard.
- Commissioner Pettit asked Chief Goldsmith when you are talking about responses are you talking about staffing is with 4 at Station 29 and 4 at Station 21 and meeting this only 10% of the time is for the entire district. Chief Goldsmith responded correct, the only time when we compliant is 10% of the time which includes the entire district.
- Chief Goldsmith spoke about the concurrent calls that occur that occur 37% of the time, we do everything we can do to handle the second and third response needed. Its alarming if a CPR call comes in.
- Our members have projects on top of their training and 911 response duties. We don't have enough hours in the day and still maintain a decent services within these guidelines for the community.
- We have committed to a minimum staffing of 8. There is no dedicated Chief officer for each shift, just the Chief and Deputy Chief. Span of control is a lot for the Chief positions.
- The training division is a single point of contact for all of the volunteers and we don't have enough training officers. They are task saturated with the recruit academies and volunteer drills.
- In Chief's triage, we are smoking our people and the workload is too much for our people.
- KVFR will work to get Lexipol up and running and work to standardize policies. We have some pretty out dated policies and procedures.
- The apparatus fleet is aging and they did get rid of the age retirement but some apparatus will be past their 15 year shelf life.

Chief Goldsmith identified the top concerns for KVFR to be: Transfers, accountability, staffing, training, fleet replacement, recruitment and retention and consistency/trust/reserves. We don't have enough time, transports mean revenue, but we have to balance the 911 service to the community and what has been set forth by the policies. Accountability, can be addressed through some of policies and procedures. But it is trust and consistency and having a standardization across the agency and we follow it. When people mess up, we have to hold them accountable, holding folks accountable and us ourselves are accountable. Staffing is a huge concern. The amount of work we are asking the teams to do is too much and it all comes down to money. Fleet replacement and recruitment and retention. Transfers are a big reason that people do not want to come to KVFR, people want to fight fire not drive an ambulance. Chief Sinclair and Chief Elliott were not consistent with their responses.

Chief Goldsmith would like to bring back the Reserve program and plan for the future. He would like to have a strategic plan completed by Retired Fire Chief Bob Gear, a third party, this will be the

guiding document for where we will be in the year, 3 years and 5 years. He will request this of the board for the 2026 budget and start that in January.

He created a change in the volunteer policy that has driven a lot of conversation amongst the volunteer group. It's a hard but good conversation to make the program more effective. Chief Goldsmith said he heard about how much love there is for the organization and believes that there is some low hanging fruit he can handle internally right away. He believes that KVFR is taking on water right now and we will sink, with the call volume and staffing levels.

Commissioner Clerf stated that we have been burned by consultants before in the past but will look at the 2026 budget. Commissioner Pettit asked if the strategic plan would be a contract outside the agency, Chief Goldsmith said yes, it would be worth the cost we don't have the experience or the wherewithal and the time to do it internally. Commissioner Goldsmith asked about the mission statement and nobody could tell him what it was. Commissioner Pettit commented that a strategic plan will also help drive the budget process. It is not a document we can complete and then put on a shelf. Chief Goldsmith commented that the team is tired and they don't see a light at the end of the tunnel, there are people that are looking for other jobs. It takes a lot of money to train new people and we need to avoid that.

No further questions were asked by the board. Commissioner Ogan stated that was a lot to digest and it will take a minute for that to sink in.

8.3 Interlocal Agreement Yakima Fire District 2: Chief Goldsmith reached out to the Selah Fire Chief and he is waiting on one other signature then he will send it over on the document is completed. Chief shared that the ILA is the standard KVFR boiler plate one. Commissioner Pettit made a motion to approve the interlocal agreement. Commissioner Clerf seconded the motion. There was no further discussion and the motion passed unanimously.

8.4 Fire Protection Contract 20121 Reecer Creek Road: Commissioner Pettit made a motion to approve the Fire Protection Contract. Commissioner O'Neill seconded the motion. There was no further discussion and the motion passed unanimously.

8.5 Resolution 25-09 Cancel and Reissue Check: Discussion occurred that the resolution is only to cancel the check due to clerical error. Commissioner Pettit made a motion to approve Resolution 25-09. Commissioner Clerf seconded the motion. There was no further discussion and the motion passed unanimously.

9. Good of the Order: None.

10. Executive Session: Commissioner Ogan announced the board would be going into executive session for the performance review of Fire Chief DJ Goldsmith pursuant to RCW 42.30.140(4) (b) To review the performance of a public employee after a 5-minute break starting the executive session at 9:02pm. The executive session would be for 15 minutes until 9:17pm. Commissioner Ogan requested Chief Goldsmith remain for the executive session to meet with the Board members. At 9:17 it was announced that executive session would extend for 15 minutes until 9:32 pm. At 9:32 it was announced that the executive session would extend for 5 minutes until 9:37pm. The regular meeting resumed at 9:37 pm.

11. Fire Chief Performance Evaluation: The board completed an evaluation for Chief Goldsmith. Commissioner Pettit made a motion for the board to approve the fire chief evaluation and direct the board chair and fire chief to sign the performance evaluation. Commissioner O'Neill seconded the motion. There was no further discussion and the board voted unanimously to approve the evaluation as presented.

12. Adjournment:

Commissioner O'Neill made a motion to adjourn the meeting. Commissioner Clerf seconded the motion. There was no further discussion and the board voted unanimously to adjourn the meeting. The meeting adjourned at 9:39 pm hours.

Board Chair

District Secretary

-Tim R.

-Tyler G.

-Trey Helgeson

Thank you for
THE EASTER HAM

TRAVIS

C shift & the 3 overtimers
& Residents

-Michael
LaFroier

Walt M

-Kade B.

-Elijah Irke

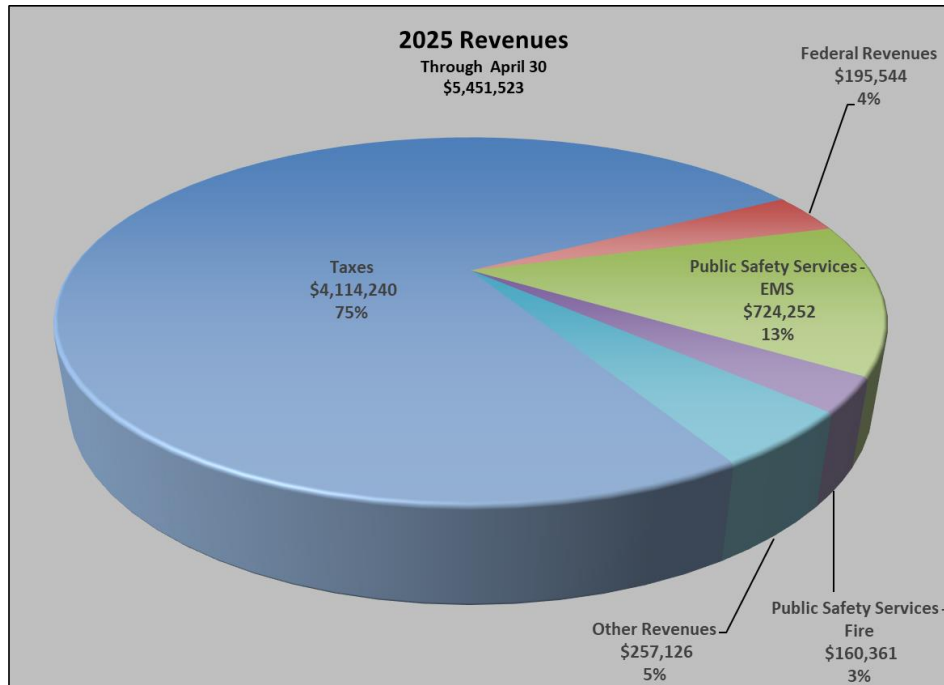


KITTITAS VALLEY FIRE & RESCUE

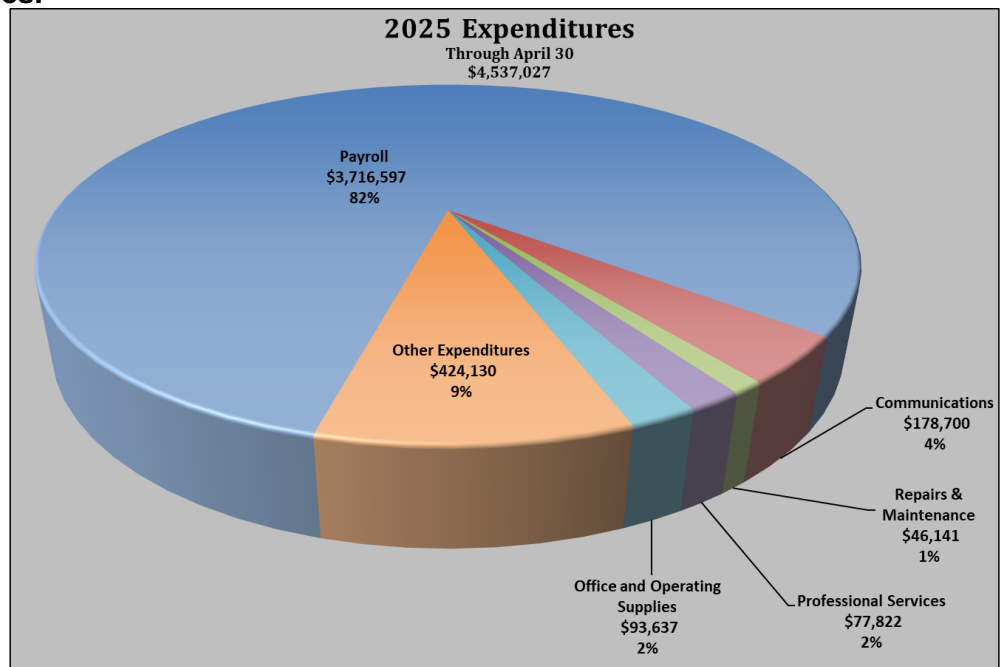
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FINANCE UPDATE – MAY 8, 2025

- **Overtime Report:** The overtime report is attached.
- **Financial Statements:** The detailed financial statements with the April revenues and expenses are attached.
- **Revenue:**



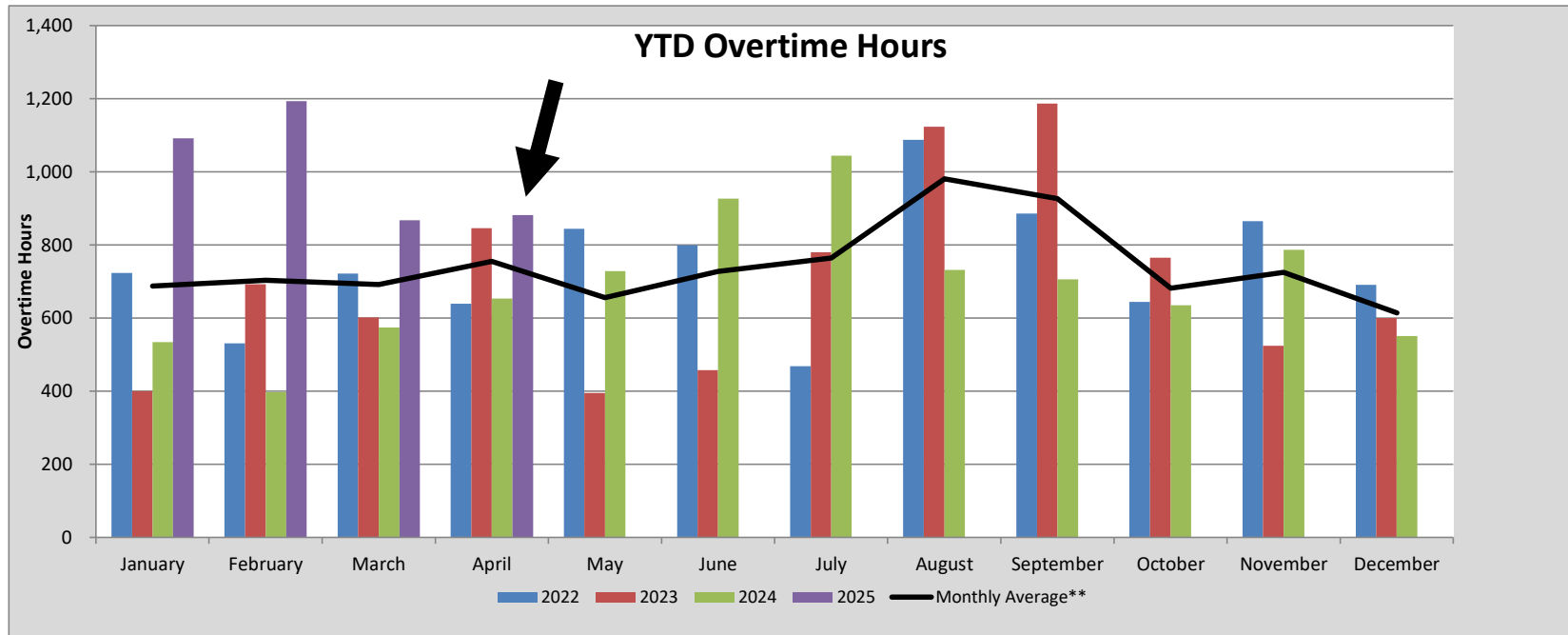
- **Expenditures:**



- **Washington State Auditors:** I have completed and submitted the 2024 Annual Report to the State Auditors Office. The pre-audit meeting has been completed for the 2024 Financial and Accountability Audits and the Audit Entrance Conference is scheduled for next week. They plan on having both audits completed prior to my departure.
- **Assistance to Firefighters Grant:** All approved items in the grant have been purchased. There is a balance of federal funds of approximately \$74,449. An amendment to the grant has been requested to use the remaining funds but has not been approved yet.
- **California 2025 Wildfire:** The reimbursement request for the California 2025 Wildfire has been approved by Washington Military Department and we should be receiving payment sometime in the next couple weeks.
- **Rescue Equipment:** The purchasing of rescue equipment is mainly complete with \$75,298 spent and approximately \$6,000 remaining.
- **Kittitas County Auditor:** Spoke with County Auditor in regard to my resignation and allowing the new Financial Services Manager to complete the transition of cutting our own checks and processing EFTs.

2022 - 2025 OVERTIME SUMMARY

	2022		2023		2024		2025	
	OT Hours	Dollars	OT Hours	Dollars	OT Hours	Dollars	OT Hours	Dollars
January	723.00	\$37,373.27	400.00	\$24,027.37	534.00	\$33,530.36	1,092.00	\$73,267.28
February	531.00	\$30,965.51	693.00	\$43,311.00	398.00	\$25,437.79	1,193.00	\$84,861.04
March	722.00	\$43,033.00	602.00	\$35,651.21	574.00	\$36,140.99	868.00	\$62,139.81
April	639.00	\$34,155.54	846.00	\$52,864.89	654.00	\$39,463.29	882.00	\$63,365.66
May	844.00	\$46,019.68	395.00	\$23,599.07	729.00	\$45,747.64		
June	799.00	\$45,608.81	458.00	\$28,430.92	927.00	\$58,155.18		
July	469.00	\$25,901.46	780.00	\$48,750.48	1,045.00	\$64,963.73		
August	1,088.00	\$60,792.70	1,124.00	\$68,359.57	732.00	\$45,264.87		
September	886.00	\$47,938.83	1,187.00	\$71,313.88	706.00	\$46,306.95		
October	644.00	\$34,995.49	765.00	\$47,240.08	635.00	\$40,110.45		
November	865.00	\$47,212.27	524.00	\$31,842.74	787.00	\$49,395.62		
December	691.00	\$40,945.31	600.00	\$37,454.40	551.00	\$37,199.47		
Totals >>	8,901.00	\$494,941.87	8,374.00	\$512,845.61	8,272.00	\$521,716.34	4,035.00	\$283,633.79
Monthly Average	741.75	\$41,245.16	697.83	\$42,737.13	689.33	\$43,476.36	1,008.75	\$70,908.45



2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 1

010 GENERAL FUND 636-010 Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes				
311 10 00 000 Property Tax	8,500,000.00	4,114,240.12	4,385,759.88	48.4%
310 Taxes	8,500,000.00	4,114,240.12	4,385,759.88	48.4%
320 Licenses & Permits				
322 90 00 000 Fire Permit Construction	5,000.00	2,762.00	2,238.00	55.2%
320 Licenses & Permits	5,000.00	2,762.00	2,238.00	55.2%
330 State Generated Revenues				
334 01 30 000 State Grants - Washington State Patrol	5,500.00	0.00	5,500.00	0.0%
334 03 10 000 State Grant From Department Of Ecology	0.00	6,509.09	(6,509.09)	0.0%
334 State Grants	5,500.00	6,509.09	(1,009.09)	118.3%
337 00 00 001 Leasehold Excise Tax	6,500.00	1,143.51	5,356.49	17.6%
337 00 00 002 Timber Harvest Tax	50.00	0.00	50.00	0.0%
337 07 01 000 In-Lieu Taxes	500.00	0.00	500.00	0.0%
337 In-Lieu Payments	7,050.00	1,143.51	5,906.49	16.2%
330 State Generated Revenues	12,550.00	7,652.60	4,897.40	61.0%
340 Charges For Services				
342 21 00 000 Fire Protection Contracts - Privately	40,000.00	43,023.09	(3,023.09)	107.6%
342 21 01 000 Fire Protection Contracts - State Owned	865,000.00	3,989.76	861,010.24	0.5%
342 21 01 001 Fire Protection Contracts - Local Government	31,000.00	1,455.00	29,545.00	4.7%
342 21 02 000 Fire Protection - School Districts	4,100.00	0.00	4,100.00	0.0%
342 21 03 000 Fire Marshal Services - City Of Ellensburg	135,000.00	67,350.88	67,649.12	49.9%
342 21 09 000 Fire Chief Services	12,000.00	24,000.00	(12,000.00)	200.0%
342 21 10 000 Mobilizations - Current Year Personnel	15,000.00	0.00	15,000.00	0.0%
342 21 10 001 Mobilizations - Current Year Equipment	10,000.00	0.00	10,000.00	0.0%
342 21 10 002 Mobilizations - Prior Year Personnel	0.00	7,513.50	(7,513.50)	0.0%
342 21 10 003 Mobilizations - Prior Year Equipment	0.00	5,436.49	(5,436.49)	0.0%
342 40 00 000 Plan Checking for Construction	2,000.00	178.54	1,821.46	8.9%
342 80 00 000 Dispatch Services	0.00	7,413.84	(7,413.84)	0.0%
342 Public Safety Services	1,114,100.00	160,361.10	953,738.90	14.4%
340 Charges For Services	1,114,100.00	160,361.10	953,738.90	14.4%
360 Misc Revenues				
361 11 00 010 Earned Interest	100,000.00	52,844.16	47,155.84	52.8%
361 Interest Earned	100,000.00	52,844.16	47,155.84	52.8%
362 50 00 000 Space & Facilities Lease (long term)	12,300.00	4,078.68	8,221.32	33.2%
362 Rents and Leases	12,300.00	4,078.68	8,221.32	33.2%
367 11 00 010 Donations - General	100.00	100.00	0.00	100.0%
367 Donations	100.00	100.00	0.00	100.0%
369 10 00 000 Sale of Surplus	500.00	1,162.50	(662.50)	232.5%

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 2

010 GENERAL FUND 636-010

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
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360 Misc Revenues

369 40 00 000 Judgements & Settlements	200.00	100,000.00	(99,800.00)	*****%
369 91 00 010 Other Revenue	1,000.00	355.00	645.00	35.5%
369 91 04 000 Dividend/Rebate Payments	100.00	118.81	(18.81)	118.8%
369 91 05 000 Credit Card Rebates	500.00	0.00	500.00	0.0%

369 Other Revenues	2,300.00	101,636.31	(99,336.31)	4419.0%
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360 Misc Revenues	114,700.00	158,659.15	(43,959.15)	138.3%
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380 Non Revenues

382 90 00 000 Leasehold Excise Tax Collected	1,570.00	523.72	1,046.28	33.4%
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380 Non Revenues	1,570.00	523.72	1,046.28	33.4%
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Fund Revenues:	9,747,920.00	4,444,198.69	5,303,721.31	45.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 10 11 000 Administrative Staff Salaries	975,000.00	473,023.84	501,976.16	48.5%
522 10 12 000 Overtime	3,000.00	252.24	2,747.76	8.4%
522 10 13 000 Deferred Comp	21,600.00	6,500.00	15,100.00	30.1%
522 10 20 000 Payroll Clearing	0.00	350.00	(350.00)	0.0%
522 10 21 000 Medical Active	165,000.00	52,153.91	112,846.09	31.6%
522 10 22 000 L&I Insurance	20,000.00	5,209.37	14,790.63	26.0%
522 10 23 000 Retirement	71,000.00	24,490.37	46,509.63	34.5%
522 10 25 000 Social Security & Medicare	43,000.00	17,220.40	25,779.60	40.0%
522 10 26 000 Medical - Retired LEOFF I	40,000.00	13,639.24	26,360.76	34.1%
522 10 27 000 Long Term Care - LEOFF I	7,500.00	7,174.71	325.29	95.7%
522 10 29 000 Unemployment Benefits	500.00	0.00	500.00	0.0%
522 10 31 000 Op. Supplies Office	8,000.00	2,994.93	5,005.07	37.4%
522 10 31 001 Op. Supplies - HR	1,500.00	70.07	1,429.93	4.7%
522 10 33 000 Meeting Meals	2,000.00	57.00	1,943.00	2.9%
522 10 33 001 Annual Banquet	10,000.00	8,773.41	1,226.59	87.7%
522 10 35 000 Office Machines / Software	45,000.00	45,826.82	(826.82)	101.8%
522 10 41 000 Professional Services - Other Administrative	8,000.00	174.50	7,825.50	2.2%
522 10 41 002 City IT Contract Services	75,000.00	0.00	75,000.00	0.0%
522 10 41 003 Copy Machine Contracts	2,200.00	702.96	1,497.04	32.0%
522 10 41 005 Internet Services	6,000.00	2,979.20	3,020.80	49.7%
522 10 41 006 Legal Services - General	30,000.00	3,111.00	26,889.00	10.4%
522 10 41 008 Website Maintenance	10,000.00	2,400.00	7,600.00	24.0%
522 10 41 009 Government Professional Services	300.00	0.00	300.00	0.0%
522 10 41 010 Unclaimed Property Custodial	50.00	0.00	50.00	0.0%
522 10 41 011 County Auditor - Electronic Payments	900.00	405.00	495.00	45.0%
522 10 41 012 State Auditor Fees	15,000.00	0.00	15,000.00	0.0%
522 10 41 013 Advertising	4,500.00	1,371.96	3,128.04	30.5%
522 10 41 014 County Auditor - Election Fees	15,000.00	0.00	15,000.00	0.0%
522 10 41 200 Professional Services - Other HR	15,000.00	14,903.95	96.05	99.4%
522 10 41 201 Employee Assistance Program	2,000.00	555.00	1,445.00	27.8%
522 10 41 202 Exposure Expenses	300.00	0.00	300.00	0.0%
522 10 41 203 Hiring Process	12,000.00	7,342.29	4,657.71	61.2%
522 10 41 204 Immunizations For Employees	1,000.00	1,822.81	(822.81)	182.3%
522 10 41 205 Legal Services - HR	50,000.00	5,181.50	44,818.50	10.4%

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 3

010 GENERAL FUND 636-010

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 10 42 001 Air Cards	600.00	160.16	439.84	26.7%
522 10 42 002 Cell Phones	4,900.00	1,992.71	2,907.29	40.7%
522 10 42 003 Office Phones	9,000.00	2,753.30	6,246.70	30.6%
522 10 42 004 Postage/Shipping	1,250.00	322.90	927.10	25.8%
522 10 43 000 Travel, Lodging, Meals	20,000.00	4,053.62	15,946.38	20.3%
522 10 44 001 External Taxes & Operating Assessments	800.00	705.95	94.05	88.2%
522 10 46 000 Insurance	160,000.00	25.00	159,975.00	0.0%
522 10 49 000 Dues & Subscriptions	8,000.00	4,618.00	3,382.00	57.7%
522 10 49 001 Conferences / Training	15,000.00	2,600.00	12,400.00	17.3%
010 Administration	1,879,900.00	715,918.12	1,163,981.88	38.1%
522 11 Commissioners				
522 11 11 000 Commissioners Stipends	23,000.00	6,279.00	16,721.00	27.3%
522 11 21 000 Medical Insurance	200.00	16.44	183.56	8.2%
522 11 22 000 L&I Insurance	200.00	10.89	189.11	5.4%
522 11 25 000 Social Security & Medicare	2,500.00	496.84	2,003.16	19.9%
522 11 43 000 Travel, Lodging, Meals	3,500.00	0.00	3,500.00	0.0%
522 11 49 001 Conferences / Training	2,500.00	490.00	2,010.00	19.6%
011 Commissioners	31,900.00	7,293.17	24,606.83	22.9%
522 20 Fire Suppression				
522 20 11 000 Officers / Firefighters Wages	3,275,000.00	1,150,760.26	2,124,239.74	35.1%
522 20 12 000 Overtime	300,000.00	96,467.80	203,532.20	32.2%
522 20 13 000 Deferred Comp	98,000.00	28,200.00	69,800.00	28.8%
522 20 21 000 Medical - Active Employees	815,000.00	204,118.80	610,881.20	25.0%
522 20 22 000 L&I Insurance	160,000.00	53,475.67	106,524.33	33.4%
522 20 23 000 Retirement	200,000.00	66,395.83	133,604.17	33.2%
522 20 25 000 Social Security & Medicare	53,000.00	18,242.90	34,757.10	34.4%
522 20 26 000 Quarter Master Purchases	30,000.00	15,899.07	14,100.93	53.0%
522 20 26 001 Quarter Master Repairs	500.00	195.00	305.00	39.0%
522 20 26 002 Wildland PPE	25,000.00	10,932.22	14,067.78	43.7%
522 20 29 000 Unemployment Benefits	500.00	0.00	500.00	0.0%
522 20 31 003 Op. Supplies - All Stations	28,000.00	14,796.05	13,203.95	52.8%
522 20 31 004 Radio Supplies And Parts	2,000.00	0.00	2,000.00	0.0%
522 20 31 005 Wildland Equipment (non-Capital)	20,000.00	13,439.07	6,560.93	67.2%
522 20 32 000 Fuel Consumed	60,000.00	11,274.66	48,725.34	18.8%
522 20 33 000 Rehab Food & Beverages	6,500.00	566.78	5,933.22	8.7%
522 20 35 000 Small Tools & Equipment	15,000.00	3,864.48	11,135.52	25.8%
522 20 41 000 Professional Services - Other Suppression	5,000.00	0.00	5,000.00	0.0%
522 20 41 002 Fire Extinguisher Services	4,000.00	0.00	4,000.00	0.0%
522 20 41 003 Heavy Equipment On Fires	4,000.00	0.00	4,000.00	0.0%
522 20 42 001 Cell Phones	5,700.00	1,800.24	3,899.76	31.6%
522 20 42 002 Dispatch Services	70,000.00	33,436.52	36,563.48	47.8%
522 20 42 003 Postage/Shipping	1,000.00	294.13	705.87	29.4%
522 20 43 000 Travel, Lodging, Meals	5,000.00	1,273.27	3,726.73	25.5%
522 20 48 000 Repair & Maint. - Supplies	120,000.00	15,246.56	104,753.44	12.7%
522 20 48 001 Repair & Maint. - Services	45,000.00	6,248.47	38,751.53	13.9%
522 20 48 003 Radio Repair & Maint. - Services	4,000.00	0.00	4,000.00	0.0%
522 20 49 001 Conferences / Training	4,000.00	750.00	3,250.00	18.8%
020 Fire Suppression	5,356,200.00	1,747,677.78	3,608,522.22	32.6%
522 21 Fire Suppression				
522 21 11 000 Mechanic Wages	107,000.00	37,958.31	69,041.69	35.5%
522 21 12 000 Overtime	5,000.00	0.00	5,000.00	0.0%
522 21 13 000 Deferred Comp	3,600.00	1,200.00	2,400.00	33.3%
522 21 21 000 Medical Insurance	37,000.00	9,696.42	27,303.58	26.2%
522 21 22 000 L&I Insurance	4,500.00	941.07	3,558.93	20.9%
522 21 23 000 Retirement	12,000.00	3,512.67	8,487.33	29.3%

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 4

010 GENERAL FUND 636-010

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 21 25 000 Social Security & Medicare	10,000.00	3,001.12	6,998.88	30.0%
522 21 43 000 Travel, Lodging, Meals	2,000.00	0.00	2,000.00	0.0%
522 21 49 001 Conferences / Training	2,000.00	0.00	2,000.00	0.0%
021 Mechanic	183,100.00	56,309.59	126,790.41	30.8%
522 22 11 000 Resident FF Stipends	30,000.00	5,821.00	24,179.00	19.4%
522 22 21 000 Medical Insurance	50.00	0.00	50.00	0.0%
522 22 25 000 Social Security & Medicare	2,000.00	450.82	1,549.18	22.5%
022 Resident FF's	32,050.00	6,271.82	25,778.18	19.6%
522 24 11 000 Volunteer FF Stipends	50,000.00	55,315.00	(5,315.00)	110.6%
522 24 22 000 L& Insurance	10.00	1.00	9.00	10.0%
522 24 25 000 Social Security & Medicare	4,000.00	4,341.69	(341.69)	108.5%
522 24 28 000 Disability Insurance Vol Firefighters	9,000.00	12,880.00	(3,880.00)	143.1%
024 Volunteer FF's	63,010.00	72,537.69	(9,527.69)	115.1%
522 30 11 000 Prevention Wages	270,000.00	113,198.15	156,801.85	41.9%
522 30 12 000 Overtime	75,000.00	26,267.45	48,732.55	35.0%
522 30 13 000 Deferred Comp	7,200.00	2,400.00	4,800.00	33.3%
522 30 21 000 Medical - Active Employees	75,000.00	18,143.57	56,856.43	24.2%
522 30 22 000 L&I Insurance	14,000.00	4,066.22	9,933.78	29.0%
522 30 23 000 Retirement	18,000.00	7,483.41	10,516.59	41.6%
522 30 25 000 Social Security & Medicare	6,500.00	2,038.84	4,461.16	31.4%
522 30 31 000 Op. Supplies - Prevention	5,000.00	1,023.59	3,976.41	20.5%
522 30 31 001 Op. Supplies - Ready Set Go & Fire	500.00	0.00	500.00	0.0%
522 30 31 002 Op. Supplies - Pub Ed	2,500.00	0.00	2,500.00	0.0%
522 30 41 001 Investigations Services	1,500.00	0.00	1,500.00	0.0%
522 30 41 002 Plans Review	2,500.00	162.31	2,337.69	6.5%
522 30 42 001 Cell Phones	1,800.00	550.55	1,249.45	30.6%
522 30 42 002 Postage/Shipping	300.00	0.00	300.00	0.0%
522 30 43 000 Travel, Lodging, Meals	7,000.00	2,003.89	4,996.11	28.6%
522 30 49 000 Dues & Subscriptions	3,500.00	3,091.68	408.32	88.3%
522 30 49 001 Conferences / Training	5,000.00	893.00	4,107.00	17.9%
030 Prevention & Investigation	495,300.00	181,322.66	313,977.34	36.6%
522 45 11 000 Training Division Wages	270,000.00	73,642.98	196,357.02	27.3%
522 45 12 000 Overtime	35,000.00	6,995.49	28,004.51	20.0%
522 45 13 000 Deferred Comp	7,200.00	2,100.00	5,100.00	29.2%
522 45 21 000 Medical - Active Employees	60,000.00	14,603.55	45,396.45	24.3%
522 45 22 000 L&I Insurance	15,000.00	2,467.64	12,532.36	16.5%
522 45 23 000 Retirement	17,000.00	4,326.23	12,673.77	25.4%
522 45 25 000 Social Security & Medicare	5,000.00	1,184.28	3,815.72	23.7%
522 45 31 000 Op. Supplies / Training Aids	22,000.00	16,417.83	5,582.17	74.6%
522 45 33 000 Meeting Meals	3,000.00	1,779.09	1,220.91	59.3%
522 45 41 001 Fire Academy Tuition	40,000.00	0.00	40,000.00	0.0%
522 45 41 002 Outside Instructors	5,000.00	0.00	5,000.00	0.0%
522 45 41 003 Training Burns Expenses	3,000.00	0.00	3,000.00	0.0%
522 45 42 001 Cell Phones	4,200.00	1,330.95	2,869.05	31.7%
522 45 42 002 Postage/Shipping	100.00	14.47	85.53	14.5%
522 45 43 000 Travel, Lodging, Meals	3,000.00	0.00	3,000.00	0.0%
522 45 49 001 Conferences / Training	3,000.00	50.00	2,950.00	1.7%
045 Training Obtained by Employees	492,500.00	124,912.51	367,587.49	25.4%
522 50 31 003 Op. Supplies - All Stations	28,000.00	4,566.08	23,433.92	16.3%

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 5

010 GENERAL FUND 636-010 Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 50 47 000 Utilities - Station 21	35,000.00	10,738.27	24,261.73	30.7%
522 50 47 001 Utilities - Station 29	50,000.00	14,565.13	35,434.87	29.1%
522 50 47 002 Utilities - All Other Stations	30,000.00	9,797.81	20,202.19	32.7%
522 50 47 003 Solid Waste Disposal	13,500.00	4,459.88	9,040.12	33.0%
522 50 48 000 Repair & Maint. - Supplies - St. 21	5,000.00	3,344.38	1,655.62	66.9%
522 50 48 001 Repair & Maint. - Supplies - St. 29	9,000.00	1,812.95	7,187.05	20.1%
522 50 48 002 Repair & Maint. - Supplies - All Others	5,000.00	639.71	4,360.29	12.8%
522 50 48 003 Repair & Maint. - Services - St. 21	7,000.00	2,103.79	4,896.21	30.1%
522 50 48 004 Repair & Maint. - Services - St. 29	45,000.00	7,438.74	37,561.26	16.5%
522 50 48 005 Repair & Maint. - Services - All Others	4,000.00	190.80	3,809.20	4.8%
050 Facilities	231,500.00	59,657.54	171,842.46	25.8%
522 Fire Control	8,765,460.00	2,971,900.88	5,793,559.12	33.9%
580 Non Expenditures				
582 90 00 000 Leasehold Excise Tax Remitted	1,572.00	785.56	786.44	50.0%
580 Non Expenditures	1,572.00	785.56	786.44	50.0%
591 Debt Service				
591 22 70 000 Copy Machine Contracts	2,600.00	836.00	1,764.00	32.2%
591 22 70 001 Portable Gas Monitors Lease	0.00	2,172.00	(2,172.00)	0.0%
000	2,600.00	3,008.00	(408.00)	115.7%
591 Debt Service	2,600.00	3,008.00	(408.00)	115.7%
594 Capital Expenditures				
594 22 70 000 Stryker Payment	158,862.00	0.00	158,862.00	0.0%
594 Capital Expenditures	158,862.00	0.00	158,862.00	0.0%
597 Interfund Transfers				
597 22 10 011 Transfer Out to Fund 011 EMS	500,000.00	0.00	500,000.00	0.0%
597 22 10 031 Transfer Out To Fund 231 Debt Service Fund Station 21 Bond	300,000.00	0.00	300,000.00	0.0%
597 22 10 060 Transfer Out to Fund 060 Long Term Care	2,000.00	0.00	2,000.00	0.0%
597 Interfund Transfers	802,000.00	0.00	802,000.00	0.0%
Fund Expenditures:	9,730,494.00	2,975,694.44	6,754,799.56	30.6%
Fund Excess/(Deficit):	17,426.00	1,468,504.25		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 6

011 EMS FUND 636-011 Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
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330 State Generated Revenues

332 93 40 000 Ground Emergency Medical Transport (GEMT)	400,000.00	195,544.33	204,455.67	48.9%
000	400,000.00	195,544.33	204,455.67	48.9%
334 04 90 000 State Grants - Department of Health	500.00	778.00	(278.00)	155.6%
334 State Grants	500.00	778.00	(278.00)	155.6%
330 State Generated Revenues	400,500.00	196,322.33	204,177.67	49.0%

340 Charges For Services

342 60 01 000 Ambulance Transport - KVFR	360.00	170.00	190.00	47.2%
342 60 01 001 Ambulance Transport - Systems Design	1,700,000.00	723,681.53	976,318.47	42.6%
342 60 03 000 Ambulance Standby	10,000.00	0.00	10,000.00	0.0%
342 60 04 000 KVFR Ambulance Bad Debt Recovery	100.00	400.00	(300.00)	400.0%
342 60 05 000 EMS Non-Transport Fees	50.00	0.00	50.00	0.0%
342 Public Safety Services	1,710,510.00	724,251.53	986,258.47	42.3%
340 Charges For Services	1,710,510.00	724,251.53	986,258.47	42.3%

360 Misc Revenues

361 11 00 011 Earned Interest	30,000.00	19,255.29	10,744.71	64.2%
361 Interest Earned	30,000.00	19,255.29	10,744.71	64.2%
367 11 00 011 Donations - EMS	10.00	15.00	(5.00)	150.0%
367 Donations	10.00	15.00	(5.00)	150.0%
369 91 00 011 Other Revenue	50.00	0.00	50.00	0.0%
369 Other Revenues	50.00	0.00	50.00	0.0%
360 Misc Revenues	30,060.00	19,270.29	10,789.71	64.1%

397 Interfund Transfers

397 00 11 010 Transfer In From Fund 010 General	500,000.00	0.00	500,000.00	0.0%
397 Interfund Transfers	500,000.00	0.00	500,000.00	0.0%

Fund Revenues:	2,641,070.00	939,844.15	1,701,225.85	35.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 71 11 000 EMS Billing Wages	77,000.00	26,358.57	50,641.43	34.2%
522 71 13 000 Deferred Comp	3,600.00	1,200.00	2,400.00	33.3%
522 71 21 000 Medical - Active Employees	27,000.00	6,843.66	20,156.34	25.3%
522 71 22 000 L&I Insurance	500.00	98.82	401.18	19.8%
522 71 23 000 Retirement	8,000.00	2,455.92	5,544.08	30.7%
522 71 25 000 Social Security & Medicare	6,300.00	2,108.23	4,191.77	33.5%
522 71 31 000 Op. Supplies - Office	250.00	0.00	250.00	0.0%
522 71 41 000 Professional Services - EMS	40,000.00	141.80	39,858.20	0.4%

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 7

011 EMS FUND 636-011

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 71 41 001 Collections Services	100.00	0.00	100.00	0.0%
522 71 41 002 Electronic Claims Services	68,000.00	23,664.85	44,335.15	34.8%
522 71 41 003 Medical Director Services	18,000.00	6,000.00	12,000.00	33.3%
522 71 43 000 Travel, Lodging, Meals	1,000.00	0.00	1,000.00	0.0%
522 71 49 001 Conferences / Training	1,000.00	0.00	1,000.00	0.0%
522 71 49 003 NSF Fees	50.00	0.00	50.00	0.0%
071 EMS Administration	250,800.00	68,871.85	181,928.15	27.5%
522 72 11 000 Officers/Firefighter Wages	1,850,000.00	690,197.56	1,159,802.44	37.3%
522 72 12 000 Overtime	225,000.00	127,308.70	97,691.30	56.6%
522 72 13 000 Deferred Comp	48,000.00	14,300.00	33,700.00	29.8%
522 72 21 000 Medical - Active Employees	360,000.00	94,081.67	265,918.33	26.1%
522 72 22 000 L&I Insurance	75,000.00	30,326.18	44,673.82	40.4%
522 72 23 000 Retirement	120,000.00	43,842.45	76,157.55	36.5%
522 72 25 000 Social Security & Medicare	31,000.00	11,933.38	19,066.62	38.5%
522 72 31 000 Patient Supplies	70,000.00	35,301.09	34,698.91	50.4%
522 72 31 001 Patient Medications	15,000.00	3,332.68	11,667.32	22.2%
522 72 31 002 EMS Op. Supplies	15,000.00	1,695.48	13,304.52	11.3%
522 72 32 000 Ambulance Fuel & Toll Fees	70,000.00	16,918.13	53,081.87	24.2%
522 72 41 002 EMS Provider Fees	6,000.00	6,903.00	(903.00)	115.1%
522 72 42 001 Cell Phones	7,000.00	2,255.87	4,744.13	32.2%
522 72 42 002 Dispatch Services (80%)	280,000.00	133,746.12	146,253.88	47.8%
522 72 42 003 Postage/Shipping	300.00	41.60	258.40	13.9%
522 72 43 000 Travel, Lodging, Meals	5,000.00	0.00	5,000.00	0.0%
522 72 43 001 Ambulance Transport Meals	6,000.00	3,045.89	2,954.11	50.8%
522 72 48 000 Repair & Maint. - Supplies	30,000.00	8,827.03	21,172.97	29.4%
522 72 48 001 Repair & Maint. - Services	20,000.00	288.85	19,711.15	1.4%
522 72 49 001 Conferences / Training	26,000.00	10,089.08	15,910.92	38.8%
522 72 49 003 Transport Refunds	15,000.00	3,264.78	11,735.22	21.8%
072 EMS Transport	3,274,300.00	1,237,699.54	2,036,600.46	37.8%
522 Fire Control	3,525,100.00	1,306,571.39	2,218,528.61	37.1%
594 Capital Expenditures				
594 22 70 001 Zoll Ventilator Payment	0.00	12,167.95	(12,167.95)	0.0%
594 Capital Expenditures	0.00	12,167.95	(12,167.95)	0.0%
Fund Expenditures:	3,525,100.00	1,318,739.34	2,206,360.66	37.4%
Fund Excess/(Deficit):	(884,030.00)	(378,895.19)		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 8

020 CONSTRUCTION FUND 636-020

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 020 Earned Interest	6,500.00	3,933.04	2,566.96	60.5%
361 Interest Earned	6,500.00	3,933.04	2,566.96	60.5%
360 Misc Revenues	6,500.00	3,933.04	2,566.96	60.5%
Fund Revenues:	6,500.00	3,933.04	2,566.96	60.5%
Expenditures				
594 Capital Expenditures				
594 22 62 000 Buildings & Structures	80,000.00	0.00	80,000.00	0.0%
594 22 63 000 Other Improvements	100,000.00	97,462.76	2,537.24	97.5%
594 Capital Expenditures	180,000.00	97,462.76	82,537.24	54.1%
Fund Expenditures:	180,000.00	97,462.76	82,537.24	54.1%
Fund Excess/(Deficit):	(173,500.00)	(93,529.72)		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 9

040 RESERVE FUND 636-040 Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 040 Earned Interest	20,000.00	13,561.30	6,438.70	67.8%
360 Misc Revenues	20,000.00	13,561.30	6,438.70	67.8%
Fund Revenues:	20,000.00	13,561.30	6,438.70	67.8%
Fund Excess/(Deficit):	20,000.00	13,561.30		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 10

041 EQUIPMENT FUND 636-041

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
330 State Generated Revenues				
334 06 90 001 State Direct/Indirect Grant From Other State Agencies	0.00	17,661.65	(17,661.65)	0.0%
334 State Grants	0.00	17,661.65	(17,661.65)	0.0%
330 State Generated Revenues	0.00	17,661.65	(17,661.65)	0.0%
360 Misc Revenues				
361 11 00 041 Earned Interest	15,000.00	17,399.87	(2,399.87)	116.0%
361 Interest Earned	15,000.00	17,399.87	(2,399.87)	116.0%
360 Misc Revenues	15,000.00	17,399.87	(2,399.87)	116.0%
Fund Revenues:	15,000.00	35,061.52	(20,061.52)	233.7%
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures				
594 22 64 001 Apparatus	35,000.00	0.00	35,000.00	0.0%
594 22 64 002 Bunker Gear	82,000.00	51,369.36	30,630.64	62.6%
594 22 64 003 Communication Equipment	17,000.00	8,909.84	8,090.16	52.4%
594 22 64 007 SCBA	97,500.00	10,981.62	86,518.38	11.3%
594 22 64 008 Ambulance Apparatus	600,000.00	0.00	600,000.00	0.0%
594 22 64 009 EMS Equipment	0.00	5,549.30	(5,549.30)	0.0%
594 22 64 013 Computer Equipment	23,000.00	1,303.19	21,696.81	5.7%
594 22 64 015 Facilities Equipment And Furnishings	24,500.00	17,661.65	6,838.35	72.1%
594 22 64 016 Tech Team Equipment	0.00	49,355.64	(49,355.64)	0.0%
594 22 64 018 Wildland PPE	25,328.00	0.00	25,328.00	0.0%
594 Capital Expenditures	904,328.00	145,130.60	759,197.40	16.0%
Fund Expenditures:	904,328.00	145,130.60	759,197.40	16.0%
Fund Excess/(Deficit):	(889,328.00)	(110,069.08)		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 11

042 LONG TERM PLANNING FUND 636-042

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 042 Earned Interest	20,000.00	13,412.11	6,587.89	67.1%
360 Misc Revenues	20,000.00	13,412.11	6,587.89	67.1%
Fund Revenues:	20,000.00	13,412.11	6,587.89	67.1%
Fund Excess/(Deficit):	20,000.00	13,412.11		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 12

060 LONG TERM CARE FUND 636-060

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 060 Earned Interest	2,000.00	1,378.35	621.65	68.9%
360 Misc Revenues	2,000.00	1,378.35	621.65	68.9%
397 Interfund Transfers				
397 00 60 010 Transfer In From Fund 010 General	2,000.00	0.00	2,000.00	0.0%
397 Interfund Transfers	2,000.00	0.00	2,000.00	0.0%
Fund Revenues:	4,000.00	1,378.35	2,621.65	34.5%
Fund Excess/(Deficit):	4,000.00	1,378.35		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 13

230 DEBT SERVICE FUND - STATION BONI

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
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310 Taxes

311 10 00 030	Real & Personal Property Taxes	485,000.00	241,327.37	243,672.63	49.8%
310 Taxes		485,000.00	241,327.37	243,672.63	49.8%

360 Misc Revenues

361 11 00 030	Earned Interest	4,000.00	4,253.51	(253.51)	106.3%
360 Misc Revenues		4,000.00	4,253.51	(253.51)	106.3%

Fund Revenues:	489,000.00	245,580.88	243,419.12	50.2%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

592 22 80 000	Bond Management Fees	350.00	0.00	350.00	0.0%
522 Fire Control		350.00	0.00	350.00	0.0%

591 Debt Service

591 22 71 030	Bond Payments - Principal	300,000.00	0.00	300,000.00	0.0%
591 22 89 030	Bond Payments - Interest	146,550.00	0.00	146,550.00	0.0%
591 Debt Service		446,550.00	0.00	446,550.00	0.0%

Fund Expenditures:	446,900.00	0.00	446,900.00	0.0%
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Fund Excess/(Deficit):	42,100.00	245,580.88		
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2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 18:16:44 Date: 05/08/2025

Page: 14

321 DEBT SERVICE FUND - STATION 21 BC

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 031 Earned Interest	2,500.00	133.76	2,366.24	5.4%
360 Misc Revenues	2,500.00	133.76	2,366.24	5.4%
397 Interfund Transfers				
397 00 31 010 Transfer In From Fund 010 General	300,000.00	0.00	300,000.00	0.0%
397 Interfund Transfers	300,000.00	0.00	300,000.00	0.0%
Fund Revenues:	302,500.00	133.76	302,366.24	0.0%
Expenditures				
591 Debt Service				
591 22 71 031 Bond Payments - Principal	245,000.00	0.00	245,000.00	0.0%
592 22 80 031 Bond Management Fees	300.00	0.00	300.00	0.0%
592 22 89 031 Bond Payments - Interest	51,402.80	0.00	51,402.80	0.0%
591 Debt Service	296,702.80	0.00	296,702.80	0.0%
Fund Expenditures:	296,702.80	0.00	296,702.80	0.0%
Fund Excess/(Deficit):	5,797.20	133.76		

2025 BUDGET POSITION TOTALS

KITTITAS COUNTY FIRE DISTRICT : Months: 01 To: 04 Time: 18:16:44 Date: 05/08/2025
Page: 15

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
010 GENERAL FUND 636-010	9,747,920.00	4,444,198.69	45.6%	9,730,494.00	2,975,694.44	31%
011 EMS FUND 636-011	2,641,070.00	939,844.15	35.6%	3,525,100.00	1,318,739.34	37%
020 CONSTRUCTION FUND 636-0	6,500.00	3,933.04	60.5%	180,000.00	97,462.76	54%
040 RESERVE FUND 636-040	20,000.00	13,561.30	67.8%	0.00	0.00	0%
041 EQUIPMENT FUND 636-041	15,000.00	35,061.52	233.7%	904,328.00	145,130.60	16%
042 LONG TERM PLANNING FUN	20,000.00	13,412.11	67.1%	0.00	0.00	0%
060 LONG TERM CARE FUND 636	4,000.00	1,378.35	34.5%	0.00	0.00	0%
230 DEBT SERVICE FUND - STAT	489,000.00	245,580.88	50.2%	446,900.00	0.00	0%
231 DEBT SERVICE FUND - STAT	302,500.00	133.76	0.0%	296,702.80	0.00	0%
	13,245,990.00	5,697,103.80	43.0%	15,083,524.80	4,537,027.14	30.1%



KITTITAS VALLEY FIRE & RESCUE

400 East Mountain View • Ellensburg, WA 98926 • (509) 933-7231 • mcbridesy@kvfr.org

District Secretary Report

MAY 2025

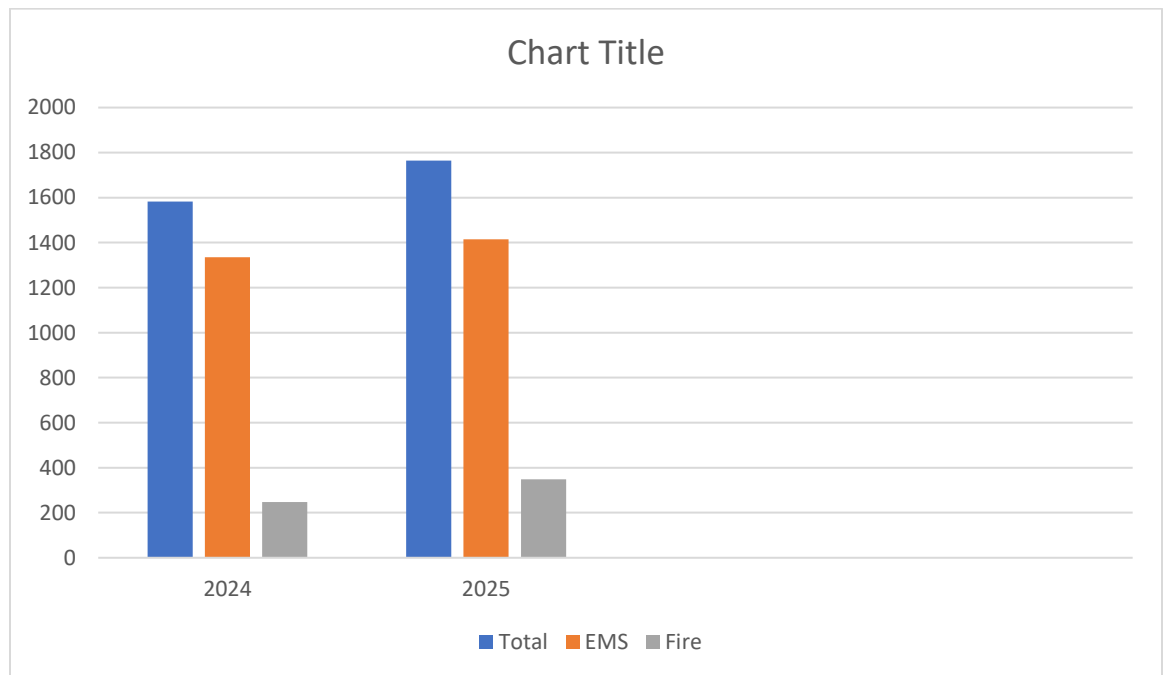
- Offices Subject to Election- Position Number 1; Commissioner Ogan
Filing Week is 5th-May 9th, 2025
- We have hired 4 new firefighters in 2025 so far and will need to consider re-establishing a list. Likely in June I will be requesting the board to sunset the current eligibility lists.
- I am currently attending the AWC conference in Yakima, it ends tomorrow and covers all government agencies HR topics.

Deputy Fire Chief's Report – April 2025

Operations:

- April was slightly above average month for responses with 456 responses.
 - 373 EMS,
 - 58 out of county transfers,
 - 83 Fire responses.

YTD totals 1764. This year's numbers show a 11.5% increase over last year's numbers year to date.



- Transfers – We had 58 out of county transfers this month. This was a significant increase from last month. 40% of them went to the West side of the State. We are continuing our talks with KVH on the subject of transfers. Very good conversations have been had and are continuing.
- We still have 9 (1 returns at the end of this month) members on extended leave of some sort. Two have returned from the

Washington State Fire Academy. Kyle Martin has been assigned to B Shift, Ian Brown has been assigned to C Shift. Both are currently working through their probation book and getting acquainted with their shifts. Two are attending paramedic school and should be back some time around late June or July. We lost another medic to extended leave, this still leaves us with 4 members off on extended leave, and one resigned from C shift. In light of this we have made some temporary moves of personnel between shifts to equal out staffing. We have also granted temporary Promotions to Lt. Mohan to Captain and are working through the process to temporarily promote someone to Lieutenant.

- Station 29 fence and gates – Gates at Station 29 are operational, and the fence project is essentially complete.
- Response Guidelines – Have been completed and given to KITTCOM. Should be going live sometime this month. We have also spoken with KCFD1 and are no longer going to initially respond to non-injury lift assists in their district. They will respond and if there is a confirmed injury, they will have us dispatched.
- REMS unit – The project is on track to be operational by June 1. Two light duty members of the TRT are working on this and it is moving along nicely.

KITTITAS VALLEY FIRE & RESCUE

PO Box 218 • Ellensburg, WA 98926 • (509) 933-7235 • Fax (509) 933-7245 goldsmithd@kvfr.org

Fire Chief Report May 2025

Staffing- Is a concern, we are currently fully staffed, however we have 9 (1 is coming back at the end of this month) out 7 for a medical/leave and 2 at paramedic school. Chance Balock has started and is currently in the CWFTA academy with graduation at the end of June. I have extended a temporary provisional firefighter offer to our two-volunteer resident's to assist with staffing issues.

We have hired a new finance manager. Danae Cramer comes to us from PUD and has 10+ years of experience. We are excited and welcome Danae to the KVFR family.

Department updates:

- Meetings have continued for the few members that I was unable to speak with in the first 100 days.
- Response models are being delayed from implementation due to some items out of control but hoping to have them implemented in the next 30 days. This will improve our response and give volunteers more opportunities to respond to calls
- Meetings with KVH are going very well. I have been invited to the KVH board meeting for a presentation on KVFR. I am excited for this opportunity and partnership.
- Call volumes were an 11 percent increase.
- KVH will be running a levy for \$.75 / thousand in August.
- I would like to thank the LMC for their work as we work through a variety of issues. The open and transparent conversations with the goal of what is best for our citizens should be recognized. It is recognized and appreciated.

Outside Stakeholders- Yakima County Fire District 14 (Nile Fire) has asked for an ILA. The Kittitas County line is within a quarter of a mile of State Route 410. Nile has always responded but has never been given proper authority to do so.

Grants- KVFR is working through the process for retaining a consultant for a AFG grant for PPE. After additional research between Jason (CEO KVH) and myself, GEMT looks to be safe for now. The rural ambulance charge is at risk of being cut but should have minimal impact of KVFR,

Agreements / Contracts- There are several agreements/contracts or need for agreements for State and County Facilities. I have been busy with other tasks and will be into this. Still have not had any contact with the owner of Station 26 property. Yakima County has approached us about a possible joint fire station near the airport. We are having an initial meeting to discuss.

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KRD- I will be touring the bridges in the next two weeks to look at the issues we will be facing with the bridges within KVFR.

My Schedule—Monday through Thursday 0700-1700 for the month. My daughter's rodeo has qualified for state in Moses Lake, and my son's college basketball recruitment, birthday celebrations, I will be out of the area on weekends over the next two weekends. Columbia Southern University College is still going well and will be finishing my 2nd quarter this month.

I currently have over 350 admin hours already. I am proposing an amendment to my contract to allow me to use admin time to participate in IMT's this summer. The benefit for the agency is that I would not use my admin time and be unavailable for the district. I have more admin time than I would be able to use, and this would help me, and district limit the amount of time I am away for the large work load we have and are facing.

Bowers Field Fuels Mitigation/Training Burn- We are looking at another training burn in June. Additionally, we have two other properties within KVFR we have been asked to look at for training burns. We are hopeful that we can use these opportunities this year.

Strategic Planning Process: I have spoken to two consultants to get an idea of the cost. I will be drafting expectations on what they would be doing. I recommend to the board a 5-year plan at the most. Additionally, I am going to put a citizen survey out to see what the perception of KVFR is. I will be working on getting a citizen advisory group put together for approval by September.

KVFR is facing changes, uncertainty and difficult times. The KVFR team is going well above and beyond to serve our citizens. We have asked a lot of everyone, and I am grateful for each and every member of KVFR team. I want to thank every member of KVFR and the community.
Respectfully,

D.J. Goldsmith
Fire Chief

.....

**KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, WA**

Resolution 25-10

SUBJECT: TRANSFER OF FUNDS

WHEREAS, Kittitas County Fire District #2 desires to provide adequate funding for the Debt Service Fund. Analysis of the Debt Service Fund St 21 636-231 indicates that \$300,000 needs to be moved from the General Fund #636-010 to make the 2025 interest and principal payments on the St 21 Bond, and

WHEREAS, Kittitas County Fire District #2 desires to provide adequate funding for the EMS Fund. Analysis of the EMS Fund 636-011 indicates that \$500,000 needs to be moved from the General Fund #636-010, and

WHEREAS, Kittitas County Fire District #2 established the Long Term Care Fund 636-060 for retired LEOFF I personnel's long term care expenses that could be incurred by the District after insurance coverage. The District desires to have adequate funds to meet the retired LEOFF I long term care financial obligations, and

WHEREAS, Provisions were made in the 2025 budget for these contingencies, and now

THEREFORE, **BE IT RESOLVED,** that the Board of Fire Commissioners, Kittitas County Fire District 2, by virtue of this resolution hereby authorizes the transfer of funds as follows:

Amount	From Fund	To Fund
\$300,000	#636-010 General	#636-231 Debt Service St 21
\$500,000	#636-010 General	#636-011 EMS
\$2,000	#636-010 General	#636-060 Long Term Care

Adopted this 8th day of May 2025, at a regularly scheduled meeting of the Board of Commissioners.

Board Chair

Commissioner

Commissioner

Commissioner

Commissioner

Attest To:

District Secretary

INTERLOCAL AGREEMENT
FOR EMERGENCY AID RESPONSE BETWEEN
YAKIMA COUNTY FIRE PROTECTION DISTRICT 14

And

KITITAS COUNTY FIRE PROTECTION DISTRICT 2 (KVFR)

THIS INTERLOCAL AGREEMENT is made and entered into this 8th day of May 2025, by and between Yakima County Fire District 14 (Nile), a Washington municipal corporation (hereinafter referred to as "YFD14") and Kittitas County Fire Protection District 2 (Kittitas Valley Fire Rescue {KVFR}), hereinafter to as "KVFR", the entities hereto collectively referred to as the "Fire Agencies". This Agreement is entered into under the provisions of RCW 39.34, the Interlocal Cooperation Act.

I. Recitals:

WHEREAS, YFD14 and KVFR maintain organized and equipped fire agencies for the benefit of the residents of their respective jurisdictions; and

WHEREAS, it is the purpose of the Interlocal Cooperation Act and this Agreement to permit local governmental organizations to make the most efficient use of their resources by enabling them to cooperate with other government agencies for the purpose of mutual advantage; thereby providing services and organizing facilities in a manner, pursuant to appropriate forms of governmental organization, which best fits with geographic, economic, population, and other factors that influence the needs and development of local communities; and

WHEREAS, it has been determined by each of the parties hereto that it would be in the best interests of the residents of the respective jurisdictions, and of mutual benefit to the delivery of emergency services if, in some circumstances, the services of the Fire Agencies may be extended beyond their corporate limits or jurisdictional boundaries to provide emergency services on behalf of the other party to this Agreement; and

WHEREAS, the parties hereto desire to enter into an Emergency Mutual Aid Response Agreement wherein, under certain circumstances, one of the Fire Agencies hereto will respond to an emergency incident within the corporate limits of the other Fire Agency; and

WHEREAS, the Fire Agencies desire to set forth their rights, duties, and responsibilities with respect to said Emergency Mutual Aid Response obligations as allowed by State law; NOW, THEREFORE,

For and in consideration of the covenants contained herein, performed, and to be performed, the parties hereto agree as follows:

II. Terms and Conditions:

The Recitals set forth above are incorporated herein and made a part of this Interlocal Agreement.

Section 1. Insurance and Indemnification. At all times during performance of the services associated with this Agreement KVFR and the YFD14 shall secure and maintain in effect insurance to protect YFD14 and KVFR from and against all claims, damages, losses, and expenses arising out of or resulting from the performance of this Agreement. The Fire Agencies shall provide and maintain in force insurance in limits no less than that stated below, as applicable.

A. Commercial General Liability Insurance. Before this Contract is fully executed by the Fire Agencies YFD14 and KVFR shall each provide the other party with a certificate of insurance as proof of commercial liability insurance and commercial umbrella liability insurance with a total minimum liability limit of Five Million Dollars (\$5,000,000.00) per occurrence combined single limit bodily injury and property damage, and Five Million Dollars (\$5,000,000.00) general aggregate (per occurrence). The policy shall include employer's liability (Washington Stop Gap). The certificate shall clearly state who the provider is, the coverage amount, the policy number, and when the policy and provisions provided are in effect. Said policy shall be in effect for the duration of this Agreement.

B. Commercial Automobile Liability Insurance. Before this Agreement is fully executed by the Fire Agencies YFD14 and KVFR shall each provide the other party with a certificate of insurance as proof of commercial automobile liability insurance and commercial umbrella liability insurance with a total minimum liability limit of Five Million Dollars (\$5,000,000.00) per occurrence combined single limit bodily injury and property damage. Automobile liability will apply to "Any Auto" and be shown on the certificate. The required certificate of insurance shall clearly state who the provider is, the coverage amount, the policy number, and when the policy and provisions provided are in effect. Said policy shall be in effect for the duration of this Contract.

C. Indemnification and Hold Harmless.

1. The Fire Agencies mutually agree to protect, defend, indemnify and hold harmless the other party's elected and appointed officials, officers, employees, agents, and volunteers from any and all claims, demands, losses, liens, liabilities, penalties, fines, lawsuits, and other proceedings and all judgments, awards, costs and expenses (including reasonable costs and attorney fees) resulting from death or bodily injury to any person or damage or destruction to a third party or third parties to the extent caused by any negligent act and/or omission of the indemnifying "at fault" party, its

elected and appointed officials, officers, employees, agents, and volunteers and/or subcontractors, arising out of the performance of this Agreement.

2. If the negligence or willful misconduct of both KVFR and YFD14 (or a person identified above for whom each is liable) is a cause of such third-party claim, the loss, cost, or expense shall be shared between KVFR and YFD14 in proportion to their relative degrees of negligence or willful misconduct and the right of indemnity will apply for such proportion.

3. Nothing contained in this Section, or this Agreement shall be construed to create a liability or a right of indemnification in any third party.

Section 2. The Fire Agencies shall each maintain their necessary worker's compensation coverage for their own employees without cost to the other party to this Agreement. KVFR and YFD14 shall each be solely responsible for their own personnel's compensation, without cost to the other party.

Section 3. The Fire Agencies shall each be fully responsible for all repairs, maintenance, and upkeep of their own individual equipment used pursuant to this Agreement, for all times when said equipment is being used outside of the owner party's geographical boundaries. Said repair, upkeep and maintenance shall include, but not be limited to providing gas, oil, lubrication, parts replacement, and repair of casualty damage.

Section 4. It is understood and agreed by and between the Fire Agencies that every reasonable effort shall be made to ensure all personnel have an opportunity to become familiar with the other Agency's equipment; both Fire Agencies' personnel shall only use and operate equipment they have been trained on and are determined competent to operate safely.

Section 5. It is further understood and mutually agreed by and between the Fire Agencies that the deployment of Fire Agency resources will be accomplished in accordance with a predetermined and agreed upon plan of action utilizing the most current Computer Aided Dispatch (CAD) methodology available to their respective dispatching agencies.

Section 6. The Fire Agencies further understand and mutually agree that the services to be rendered pursuant to this Agreement shall be the provision of Fire, Rescue, Hazardous Material, and Emergency Medical Service response.

Section 7. The availability of a Fire Agency's resources and the opportunity to respond to assist the other party at any particular time is dependent on many factors and the ultimate decision on whether emergency resources can be allocated to a particular situation shall rest solely with each Fire Agency's command staff. This Agreement shall not bind either party to the provision of emergency support services to the other party if doing so results in undue risk to the safety of the residents served by a Fire Agency or to the Fire Agency's employees. The intent of this

Agreement is to increase the overall safety to the residents and employees of the Fire Agencies through the pre-planned and coordinated sharing of available resources when available.

Section 8. It is mutually understood and agreed that the most senior officer or firefighter first arriving at a scene shall assume command of the incident until such time as he/she is relieved by an officer representing the jurisdiction having authority over the scene. It is agreed by the Fire Agencies that in some situations an agency may be confronted with an incident for which a more qualified incident commander is available from the other Fire Agency's team. If such a situation arises then it is agreed that the senior officer from the host jurisdiction may, but shall not be required to, delegate authority to a more qualified individual to command the incident. However, in either case the host agency shall retain responsibility for the incident.

Section 10. It is understood and agreed by and between the Fire Agencies hereto that this Agreement is made with the understanding that no charges will be assessed by a responding party to the recipient party for services provided in the recipient party's primary jurisdictional service area. It is also understood and agreed that the Fire Agencies may provide services to areas within or adjacent to the jurisdiction in which fees for services are charged (i.e. federal jurisdiction lands). When a Fire Agency provides services to those "fee for service" areas, the Fire Agency primarily responsible for serving those areas agrees to reimburse the responding agency for its services in accordance with acceptable reimbursement standards.

Section 11. A Fire Agency's inability or refusal to provide emergency service assistance to areas or locations served by the other Agency under separate contracts or agreements shall not affect the application of this Agreement with respect to areas not subject to separate contracts or agreements.

Section 12. Safe and successful implementation of this Agreement is dependent upon adequate cooperative training and familiarization efforts by and between the Fire Agencies. To facilitate these cooperative efforts the Administrative Board shall delegate responsibility to a Training and Equipment Group comprised of members from each of the participating agencies. This Training and Equipment Group shall be responsible for developing and implementing joint training opportunities for the members of the Fire Agencies to assure that safety and efficiency is maintained within the joint operations of the Fire Agencies.

Section 13. This Agreement shall become effective thirty (30) days after being signed and shall remain in full force and effect for one year from the date first indicated above. The Agreement shall be automatically renewed from year-to-year by the parties hereto, said renewal being subject to the completion of an annual review and written report representing call numbers the Fire Agencies cooperatively responded to during the term together with other relevant data that provides a summary of the outcome of this cooperative effort at the end of each term, unless the Agreement is otherwise terminated prior to renewal. A fire agency may

withdraw from this agreement by providing ninety (90) days written notice of its intent to withdraw to the other fire agency. If one fire agency withdraws the agreement is terminated.

Section 14. Severability. If any provision of this Agreement or its application is held invalid, the remainder of the Agreement or the applications of the remainder of the Agreement shall not be affected.

IN WITNESS WHEREOF the parties have hereunto placed their hands and seals on the day and year first indicated.

KITTITAS VALLEY FIRE & RESCUE

By: _____
Ross Ogan, Board Chair

By: _____
Jerry Pettit, Commissioner

By: _____
Pat Clerf, Commissioner

By: _____
Scott Ciraulo, Commissioner

By: _____
Neil O'Neill, Commissioner

Date

Attest to: District Secretary

YAKIMA COUNTY FIRE PROTECTION DISTRICT 14

By: _____
Board Chair

By: _____
Board Vice-Chair

By: _____
Commissioner

Date:

Attest to: District Secretary

**KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, WA**

RESOLUTION 25-11

SUBJECT: CANCEL AND REISSUE WARRANT

WHEREAS, Kittitas County Warrant #0364407161 for \$32,837.34 issued April 11, 2025, to Seawestern Emergency Vehicles, being printed with the incorrect vendor name out of EQU Fund 636-041, and

THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners, Kittitas County Fire District No. 2, by virtue of this resolution hereby declares Warrant #034407161 and instructs the Kittitas County Auditor to reissue the warrant.

Adopted this 8th day of May 2025, at a regular meeting of the Board of Fire Commissioners.

Board Chair

Commissioner

Attest to: _____
Commissioner

District Secretary _____
Commissioner

Commissioner

**KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, WA**

RESOLUTION 25-12

SUBJECT: CANCEL AND REISSUE OUTSTANDING WARRANT

WHEREAS, Kittitas County Warrant #0361402359 for \$77.78 issued November 15, 2024, to North Coast , being lost and never being presented to the Kittitas County Fire District No. 2 GEN Fund 636-010 for payment is outstanding, and

WHEREAS, North Coast, has presented a properly executed Application for Duplicate Instrument Affidavit for the warrant, and now

THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners, Kittitas County Fire District No. 2, by virtue of this resolution hereby declares Warrant #0361402359 and instructs the Kittitas County Auditor to reissue the warrant.

Adopted this 8th day of May 2025, at a regular meeting of the Board of Fire Commissioners.

Board Chair

Commissioner

Attest to: _____
Commissioner

District Secretary _____
Commissioner

Commissioner

**KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, WA**

RESOLUTION 25-13

SUBJECT: AUTHORIZED ACCOUNT SIGNERS – Yakima Federal Bank

WHEREAS, The Board of Fire Commissioners would like to remove John Sinclair, Rich Elliott and Manda Becket from the Yakima Federal Bank account

WHEREAS, The Board of Fire Commissioners has authorized Douglas Jr. Goldsmith, Christopher Moen, Sydney McBride and Danae Cramer to be added to the Yakima Federal Bank account.

THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners, Kittitas County Fire District No. 2, by virtue of this resolution hereby declares the above authorized to be removed and the above added to the Yakima Federal Bank Account.

Adopted this 8th day of May 2025, at a regular meeting of the Board of Fire Commissioners.

Board Chair

Commissioner

Attest to:

Commissioner

District Secretary

Commissioner

Commissioner

KITTITAS VALLEY FIRE & RESCUE

400 E Mountain View • Ellensburg, WA 98926 • (509) 933-7231

MEMORANDUM OF UNDERSTANDING

RE: Provisional/Temporary Hiring of Firefighter(s)

THIS MEMORANDUM OF UNDERSTANDING (MOU) is by and between Kittitas County Fire District No. 2 (d/b/a Kittitas Valley Fire and Rescue) (“the District”) and Local No. 663 International Association of Fire Fighters (“the Union”), collectively the “parties.”

Due to staffing shortages and a significant operational demand both parties agree that a temporary or provisional hiring of firefighter(s) is necessary to provide shift coverage.

AGREEMENT

IN CONSIDERATION OF the mutual covenants and promises contained herein, the parties agree to the following:

1. This memorandum is to provide a temporary solution to a shift staffing shortage. This agreement shall be in place from May 1st, 2025 until September 1st, 2025.
2. The District will hire provisional/temporary firefighters from the Volunteer Resident Program. Only firefighters with a minimum of EMT certification will be considered.
3. The District will pay the provisional hire/temporary hire, probationary firefighter/EMT wages with limited benefits to include sick leave in accordance with WA state law.
4. The provisional hires will not be covered with benefits afforded by the IAFF Local 663 CBA.
5. The provisional hires will be eligible for callback and overtime. Preference will be given to local members.
6. The local will ensure the provisional hires are afforded all opportunities for success.
7. This MOU does not constitute, imply or create a permanent position.
8. This MOU is a onetime, non-precedent setting and will sunset on September 1st, 2025.

IN WITNESS WHEREOF, the parties have executed this MOU as their free and voluntary act on the dates set forth below. The agreement shall have retroactive value commencing on May 1st, 2025.

Kittitas Valley Fire and Rescue
(Kittitas County Fire District No. 2)
BY: Ross Ogan, Board Chair

Local No. 663, International
Association of Fire Fighters
By: Josh DeHerrera, President IAFF Local 663

Date Signed: _____

Date Signed: _____