

COMMISSIONERS MEETING AGENDA
Thursday, June 11th, 2026 – 7:00pm

1. Call to Order and Pledge of Allegiance
2. Approval of Agenda

Action Item: MOTION to approve

3. Consent Agenda

Items listed below have been distributed to the fire commissioners in advance for study and will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the consent Agenda and placed on the Regular Agenda at the request of a fire commissioner or at the request of a member of the public with concurrence of a fire commissioner. Requests to remove items should be made under Item 2 Approval of Agenda prior to approval of agenda.

Action Item: **MOTION to approve**

- 3.1 Approve Proposed Meeting Minutes
 - May 14th Meeting Minutes
 - June 5th Special Meeting Minutes
- 3.2 Acknowledge Correspondence
 - None
- 3.3 Authorize to pay vouchers

May 2026			
Amount	Description	Amount	Description
\$603,185.14	GEN FUND 010	\$732,897.05	PAYROLL
\$264,844.94	EMS FUND 011	\$136,454.76	CLAIMS
\$1,321.73	EQUIPMENT FUND 041		
		\$869,351.81	

4. Public Hearings: None.
5. Public Comment items not included on agenda (Please limit comments to 3 minutes)
6. Administrative
 - 6.1 Finance
 - 6.2 District Secretary Report-
 - 6.3 Interim Fire Chief Report
 - 6.4 Commissioners Report
7. Unfinished Business:
 - 7.1 Levy Lid Lift- Educational Mailer
Action Item: Motion to Approve
 - 7.2 Safety Standdown with Interfacility Transfers
Action Item: Discussion
8. New Business
 - 8.1 Resolution 26-11: US Bank Credit Cards
Action Item: Motion to Approve
 - 8.2 Resolution 26-12: Authorized Account Signers Cashmere Valley Bank
Action Item: Motion to Approve

8.3 Resolution 26-13: Cancel & Reissue Warrant

Action Item: Motion to Approve

8.4 Resolution 26-14: Cashmere Valley Bank Credit Cards

Action Item: Motion to Approve

8.6 Firefighter/EMT Hiring Eligibility List

Action Item: Motion to Approve

9. Executive Session: "RCW 42.30.140(4)(b) "that portion of a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of any collective bargaining, professional negotiations, or grievance or mediation proceedings, or reviewing the proposals made in the negotiations or proceedings while in progress."

10. Personal Services Contracts

10.1 Interim Fire Chief

Action Item: Motion to Approve

10.2 Duty Chief

Action Item: Motion to Approve

10.3 Business Administrative Chief

Action Item: Motion to Approve

11. Interfacility Transfers

Action Item: Discussion and Motion to Approve

12. Good of the Order

13. Adjournment

KITTITAS COUNTY FIRE DISTRICT #2

Ellensburg, Washington

Minutes of: Commissioners' Board Meeting, Special Session
Meeting date: June 5th, 2026
Meeting time: 8:00am
Meeting place: 400 E. Mountain View, Station 29

The special meeting was publicized according to the requirements of Chapter 188, Laws of 2012. Each Board member was sent a written notice via e-mail; the Daily Record was notified via an e-mail, a notice was posted on KVFR's website, and the notice of special meeting was posted in the front window at 400 E. Mountain View on Wednesday, June 3rd, 2026.

Commissioners in Attendance: Pat Clerf, Neil O'Neill, Jerry Pettit, Andy Polak and Scott Ciraulo.

Others in Attendance: Chief Moen, ASM McBride, several firefighters and members of the public.

1. Call to Order: Commissioner Clerf called the meeting to Order at 08:00am and led the Pledge of Allegiance.

2. Approval of Agenda: Commissioner Pettit made a motion to approve the agenda. Commissioner O'Neill seconded the motion. There was no further discussion. The Board voted unanimously to approve the agenda.

3. Interfacility Transfers/KVFR Safety Standdown Chief Moen shared that administrative staff have been meeting with KVH regarding transfers and that a significant safety concern has been brought forward regarding members falling asleep on non-emergent transfers in the middle of the night. He initiated a safety standdown from 2200-0400 to give him time to investigate the root cause. He held meetings and the first meeting was about the issues and solutions mainly looking at the issues for commonalities. A couple of things stood out, fatigue and transfers in the middle of the night. Training and activities happen during the day and then fatigue happens when taking transfers in the middle of the night. The work schedule was another commonality. There was a special safety committee meeting and there was deep discussion. The recommendation from the safety committee has prompted him to work on changing the policy. Chief Moen stated that this decision will have a reaching effect, he will lay out what the best solutions would be and then the board think about it and make a decision. The thoughts for the solution would be no non-emergent transfers between 2000-0800. This may lead to mandatory overtime for people, and it interrupts them getting their days off, especially childcare. Chief Moen stated that KVFR will needs to transport all kids including non-emergent overnight because he is worried about the optics of not taking the kids, that would look negative upon KVFR and wouldn't look good. Yakima is closer so those times may be different than other hospitals. Chief Moen again stated that he would like the board to think about it because it will have lasting effects for the hospital. We have had conversations about standing up a day car to take non-emergent transfers. This would be paid staff and volunteer EMT's. We have a rig available and it will take a little bit of money. We can have conversations at the next meeting

to make a decision. Commissioner Clerf asked the board if there were any, the board members had no questions or comments.

4. Lid Levy-Levy Lift: It was shared that Commissioner Polak and Pettit met with the Union and had a really good discussion regarding messaging that will be used for the Levy Lid Lift. They want language to reiterate that this is not a new tax and maintenance of an existing tax for already approved. It is necessary for us to maintain operations. The Levy Lid lift mailer was presented and Commissioner Pettit commented that he would like to work on things a little bit differently. He would like a removed where it says EMS related incidents. He would like to change the last sentence, the way it is worded says increase and he would like to change that to difference. Increase is truthful and difference is as well. The intent is to not create confusion using words like increase. They would like to reuse difference in other spots and say it is 15 cents to maintain the current \$1.50 or restore the \$1.50 rate already approved. Commissioner Pettit commented that \$1.50 has not been approved, but it has been in the past. Commissioner Polak said you can word that to wanting to approve that to the 1.50 that was approved in 2022 by voters or when it was last. ASM commented 2022 for 2023 tax collection. Commissioner Pettit said we need to make the flyer more positive. Commissioner Clerf stated that he is thinking Commissioner Pettit and Commissioner Polak should look this over with Sydney and make a committee and tweak the flyer and the commissioners can go out into the community. We need to get this information out right away. Commissioner Pettit said we are way ahead of you we have already thought about that. We have connections. Once it is approved we can go talk to the groups and provide information with the groups. If the rest of the board is ok with that. It was commented take the ball and run with it. Commissioner O'Neill asked who is in charge of the social media? It was commented Sydney. ASM McBride stated she can make time for this if that is a priority set by the board. The board agreed. Commissioner O'Neill made a motion for Commissioner Pettit and Polak to on the Levy Lid Lift committee. The motion was seconded by Commissioner Ciarulo. There was no further discussion and the board voted unanimously to approve the motion.

5. City of Ellensburg/KVFR Contract Amendment: Commissioner Pettit requested City Manager Heidi Petti request Heidi, who was a member in the audience, to speak about this. City Manager Behrends Cerniwey introduced herself and shared that the city is a complex organization, and they are wishing for the opportunity of brining the emergency management function within the city, it is a very simple change to the agreement and not contentious for the board to consider today. Commissioner Pettit made a motion to approve the City of Ellensburg/KVFR contract amendment. Commissioner Ciraulo seconded the motion. There was no further discussion and the board voted unanimously to approve the motion.

6. Executive Session: Commissioner Pettit announced at 8:20am the board would be going into executive session pursuant to "RCW 42.30.140(4)(b) that portion of a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of any collective bargaining, professional negotiations, or grievance or mediation proceedings, or reviewing the proposals made in the negotiations or proceedings while in progress." The board requested that Chief Moen and ASM McBride stay to meet with the board. The executive session would be for 30 minutes until 08:50am and there would be action following the executive session. The board moved to the small conference room and Chief Clerf recused himself from the executive session. The board requested the Chief Moen remain outside of the executive session until asked to come in. ASM McBride remained with the board. At 9:20am it was announced that executive session would extend for another 30 minutes until 9:50am. At 9:50am it was announced that executive session would

extend for another 30 minutes until 10:20am. At 10:20am it was announced that executive session would extend for another 10 minutes until 10:30am. The regular meeting resumed at 10:30 am. Commissioner Clerf announced that he recused himself from portions of executive session that pertained to Chief Moen. Commissioner Pettit shared that the board spent time talking about where we want to go with Chief Moen's contract and bringing Levon Yengoyan. Secondly then then brought Chief Moen in to see what he needed help with and being able to put together an addendum on what responsibilities are for Levon. Commissioner Clerf brought it for that portion. Commissioner Polak will be working with Sydney to put together a counter proposal for Chief Moen's contract. Secondly, Commissioner O'Neill, Chief Moen and Sydney will be working on what a job description will look like for Levon and an employment contract. The goal is to have those by next Thursday. He also said that they will be looking that the agreement that we currently have with the hospital district and there are some options there on how we manage that as well. Chief Moen would hopefully like to have a decision by the board on Thursday to enact a new transfer policy in response to the safety standdown in a letter from our board to the hospital board.

Commissioner Pettit made a motion to extend Sydney current agreement regarding pay for continuing to train Dina for the next 60 days to include June and July. Commissioner Ciraulo seconded the motion. There was no further discussion and the board voted unanimously to approve the motion.

6. Good of the Order: The board would like to thank everyone for the work that we are doing, all the crews working with Chief Moen for all the options.

4. Adjournment Commissioner O'Neill made a motion to adjourn the meeting. Commissioner Pettit seconded the motion. There was no further discussion and the board voted unanimously to adjourn the meeting. The meeting adjourned at 10:37am.

Board Chair

District Secretary



KITTITAS VALLEY FIRE & RESCUE

400 E Mountain View Ave • Ellensburg, WA 98926 • (509) 933-7239 • Fax (509) 933-7245

FINANCE UPDATE – June 11th, 2026

Overtime Report: The overtime report is attached.

- Overtime hours are 609 for the month of May.

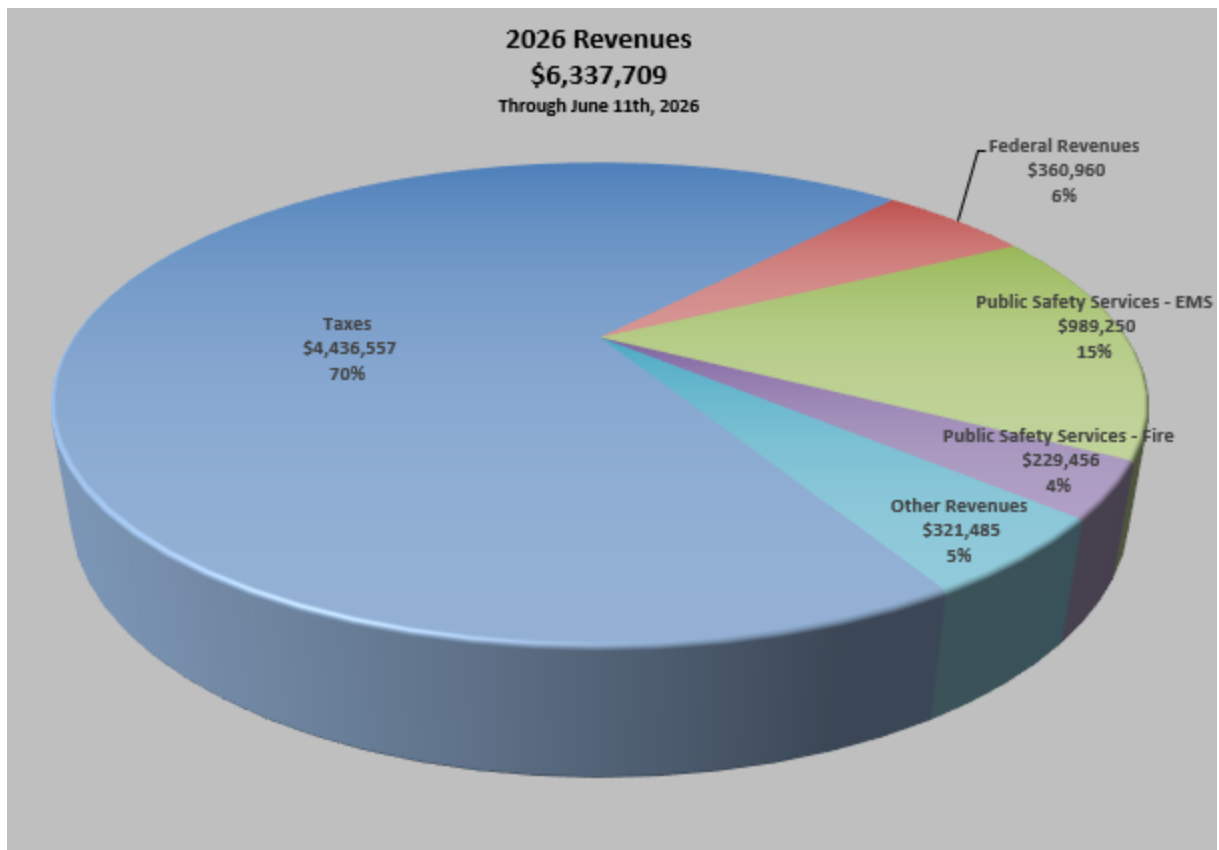
Financial Statements: Financial statements for May are attached.

Annual Report/Audit: The report has been submitted, and the audit team will be on site during the first part of August.

Electronic Purchasing Request Process: We are working to create a new process for the agency to request/submit receipts and documentation for purchases. Training will be provided to staff.

Revenues:

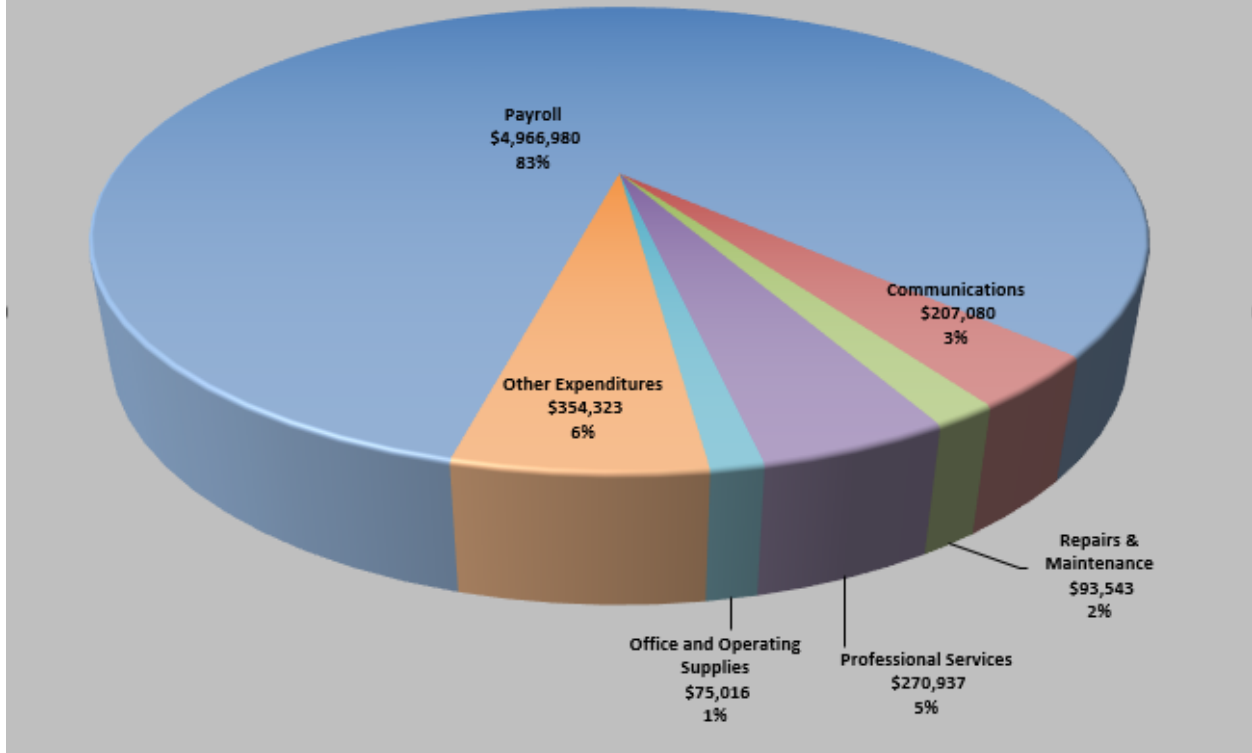
- We have received our first half of property taxes for 2026, \$4,194,938.81.
- The Station Bond Tax revue receive for 2026 \$241,618.55



2026 Expenditures

Through June 11, 2026

TTD \$5,967,880



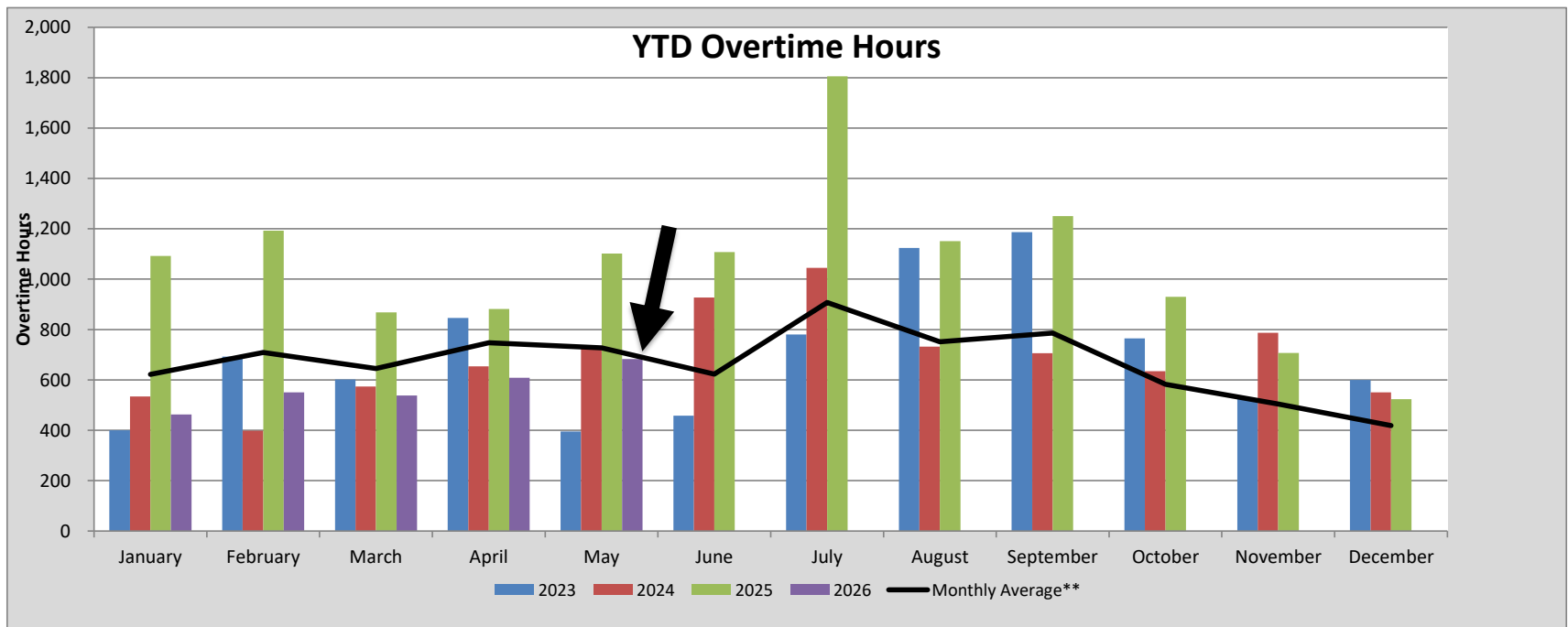
Expenditures:

- Annual ESO Subscription \$24,731.15
- GEMT Settlement \$17,597.32
- Fuel Costs \$12,460.50 for May

Finance Committee Meeting: I recommend we have a mid-year budget meeting in June.

2023 - 2026 OVERTIME SUMMARY

	2023		2024		2025		2026	
	OT Hours	Dollars	OT Hours	Dollars	OT Hours	Dollars	OT Hours	Dollars
January	400.00	\$ 24,027.37	534.00	\$ 33,530.36	1,092.00	\$ 73,267.28	463.00	\$ 34,781.08
February	693.00	\$ 43,311.00	398.00	\$ 25,437.79	1,193.00	\$ 84,861.04	551.00	\$ 41,821.34
March	602.00	\$ 35,651.21	574.00	\$ 36,140.99	868.00	\$ 62,139.81	538.00	\$ 40,415.85
April	846.00	\$ 52,864.89	654.00	\$ 39,463.29	882.00	\$ 63,365.66	609.00	\$ 45,233.52
May	395.00	\$ 23,599.07	729.00	\$ 45,747.64	1,102.00	\$ 74,738.70	683.00	\$ 51,072.00
June	458.00	\$ 28,430.92	927.00	\$ 58,155.18	1,107.50	\$ 76,770.27	0.00	\$ -
July	780.00	\$ 48,750.48	1,045.00	\$ 64,963.73	1,805.00	\$ 121,971.20	0.00	\$ -
August	1,124.00	\$ 68,359.57	732.00	\$ 45,264.87	1,151.00	\$ 86,331.91	0.00	\$ -
September	1,187.00	\$ 71,313.88	706.00	\$ 46,306.95	1,250.50	\$ 97,931.87	0.00	\$ -
October	765.00	\$ 47,240.08	635.00	\$ 40,110.45	930.00	\$ 64,436.57	0.00	\$ -
November	524.00	\$ 31,842.74	787.00	\$ 49,395.62	707.00	\$ 47,351.50	0.00	\$ -
December	600.00	\$ 37,454.40	551.00	\$ 37,199.47	524.00	\$ 37,160.01	0.00	\$ -
Totals >>	8,374.00	\$ 512,845.61	8,272.00	\$521,716.34	12,612.00	\$ 890,325.82	2,844.00	\$ 213,323.79
Monthly Average	697.83	\$42,737.13	689.33	\$43,476.36	1,051.00	\$74,193.82	237.00	\$17,776.98



Voucher and Payment Approval

The Board of Commissioners of Kittitas County Fire Protection District 2, having reviewed the attached check register and payment vouchers for the period of May 2026 hereby certifies that the payments below were made in accordance with District policies and procedures, and ratifies the disbursement as just, due and proper obligations of the District.

Summary of Payments by Fund:

010 GENERAL FUND 636-010	\$603,185.14
011 EMS FUND 636-011	\$264,844.94
020 CON FUND 636-020	
041 EQUIPMENT FUND 636-041	\$1,321.73
	\$ 869,351.81

Summary of Payments by Type:

CLAIMS	\$136,454.76
PAYROLL	\$732,897.05
	\$869,351.81

These payments were previously issued by District staff in the normal course of business and are now presented to the Board for formal approval.

Approved this 11th day of June 2026 by the Board of Commissioners of Kittitas County Fire Protection District 2.

Attest to:

District Secretary

Board Chair

Commissioner

Commissioner

Commissioner

Commissioner

CHECK REGISTER

KITTITAS COUNTY FIRE DISTRICT 2

Time: 08:32:40 Date: 06/06/2026

05/01/2026 To: 05/31/2026

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1212	05/01/2026	Payroll	10	EFT	MISSIONSQUARE- PAYROLL BENEFITS	3,300.00	Pay Cycle(s) 05/01/2026 To 05/01/2026 - DC-MISSIONSQUARE
1200	05/01/2026	Payroll	11	EFT	MISSIONSQUARE- PAYROLL BENEFITS	2,000.00	Pay Cycle(s) 05/01/2026 To 05/01/2026 - DC-MISSIONSQUARE
1143	05/01/2026	Payroll	80	EFT		7,327.44	
1144	05/01/2026	Payroll	80	EFT		6,069.28	
1145	05/01/2026	Payroll	80	EFT		10,707.33	
1146	05/01/2026	Payroll	80	EFT		6,969.42	
1147	05/01/2026	Payroll	80	EFT		7,479.82	
1148	05/01/2026	Payroll	80	EFT		5,097.97	
1149	05/01/2026	Payroll	80	EFT		8,399.50	
1152	05/01/2026	Payroll	80	EFT		7,979.03	
1153	05/01/2026	Payroll	80	EFT		7,952.82	
1154	05/01/2026	Payroll	80	EFT		5,768.51	
1155	05/01/2026	Payroll	80	EFT		8,536.34	
1156	05/01/2026	Payroll	80	EFT		6,264.05	
1157	05/01/2026	Payroll	80	EFT		5,289.01	
1158	05/01/2026	Payroll	80	EFT		8,511.91	
1159	05/01/2026	Payroll	80	EFT		4,451.42	
1160	05/01/2026	Payroll	80	EFT		7,501.54	
1161	05/01/2026	Payroll	80	EFT		12,545.37	
1162	05/01/2026	Payroll	80	EFT		7,249.40	
1163	05/01/2026	Payroll	80	EFT		7,048.33	
1164	05/01/2026	Payroll	80	EFT		5,211.92	
1165	05/01/2026	Payroll	80	EFT		6,415.09	
1166	05/01/2026	Payroll	80	EFT		4,723.57	
1167	05/01/2026	Payroll	80	EFT		5,675.94	
1168	05/01/2026	Payroll	80	EFT		8,901.59	
1169	05/01/2026	Payroll	80	EFT		11,033.35	
1170	05/01/2026	Payroll	80	EFT		10,325.49	
1171	05/01/2026	Payroll	80	EFT		6,778.96	
1172	05/01/2026	Payroll	80	EFT		4,968.90	
1174	05/01/2026	Payroll	80	EFT		15,536.42	
1175	05/01/2026	Payroll	80	EFT		5,508.22	
1176	05/01/2026	Payroll	80	EFT		7,845.38	
1178	05/01/2026	Payroll	80	EFT		6,230.61	
1179	05/01/2026	Payroll	80	EFT		5,308.51	
1180	05/01/2026	Payroll	80	EFT		9,123.57	
1181	05/01/2026	Payroll	80	EFT		10,247.93	
1182	05/01/2026	Payroll	80	EFT		7,078.57	
1183	05/01/2026	Payroll	80	EFT		3,434.44	
1184	05/01/2026	Payroll	80	EFT		6,499.27	
1185	05/01/2026	Payroll	80	EFT		9,415.67	
1186	05/01/2026	Payroll	80	EFT		8,861.64	
1187	05/01/2026	Payroll	80	EFT		7,043.53	
1188	05/01/2026	Payroll	80	EFT		2,932.19	
1189	05/01/2026	Payroll	80	EFT		9,437.86	
1190	05/01/2026	Payroll	80	EFT		7,760.57	
1191	05/01/2026	Payroll	80	EFT		11,031.19	
1192	05/01/2026	Payroll	80	EFT		6,331.28	
1193	05/01/2026	Payroll	80	EFT		7,970.30	
1194	05/01/2026	Payroll	80	EFT		8,663.50	
1195	05/01/2026	Payroll	80	EFT		6,766.45	
1196	05/01/2026	Payroll	80	EFT		6,339.21	

CHECK REGISTER

KITTITAS COUNTY FIRE DISTRICT 2

Time: 08:32:40 Date: 06/06/2026

05/01/2026 To: 05/31/2026

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1197	05/01/2026	Payroll	80	EFT	DEPT OF RETIREMENT SYSTEMS	8,667.00	Pay Cycle(s) 05/01/2026 To 05/01/2026 - DC-DRS; Pay Cycle(s) 05/01/2026 To 05/01/2026 - Roth Deferred Comp
1198	05/01/2026	Payroll	80	EFT	IAFF	2,101.97	Pay Cycle(s) 05/01/2026 To 05/01/2026 - IAFF
1199	05/01/2026	Payroll	80	EFT	LEOFF RETIREMENT SYSTEM	20,472.33	Pay Cycle(s) 05/01/2026 To 05/01/2026 - LEOFF2
1201	05/01/2026	Payroll	80	EFT	PUBLIC EMPLOYEES RETIREMENT	572.50	Pay Cycle(s) 05/01/2026 To 05/01/2026 - PERS3
1202	05/01/2026	Payroll	80	EFT	US BANK OF WASHINGTON - ELECT TRANSFE	18,583.89	941 Deposit for Pay Cycle(s) 05/01/2026 - 05/31/2026
1209	05/01/2026	Payroll	80	EFT	DEPT OF RETIREMENT SYSTEMS	24,909.90	Pay Cycle(s) 05/01/2026 To 05/01/2026 - DC-DRS; Pay Cycle(s) 05/01/2026 To 05/01/2026 - Roth Deferred Comp
1210	05/01/2026	Payroll	80	EFT	IAFF	4,689.01	Pay Cycle(s) 05/01/2026 To 05/01/2026 - IAFF
1211	05/01/2026	Payroll	80	EFT	LEOFF RETIREMENT SYSTEM	50,382.14	Pay Cycle(s) 05/01/2026 To 05/01/2026 - LEOFF2
1213	05/01/2026	Payroll	80	EFT	PUBLIC EMPLOYEES RETIREMENT	4,780.02	Pay Cycle(s) 05/01/2026 To 05/01/2026 - PERS2; Pay Cycle(s) 05/01/2026 To 05/01/2026 - PERS3
1214	05/01/2026	Payroll	80	EFT	US BANK OF WASHINGTON - ELECT TRANSFE	58,151.70	941 Deposit for Pay Cycle(s) 05/01/2026 - 05/31/2026
1233	05/14/2026	Claims	80	EFT	KYLE EVERETT ANDERSON	23.00	MEAL REIMBURSEMENT SEARCH CULTURE CONFERENCE
1234	05/14/2026	Claims	80	EFT	CHANCE BLALOCK	52.00	MEAL REIMBURSEMENT
1235	05/14/2026	Claims	80	EFT	DEPT OF RETIREMENT SYSTEMS	25.00	OASI 2025 TAX YEAR
1236	05/14/2026	Claims	80	EFT	JEREMY STEPHEN HABERMAN	87.97	RETIREMENT CASE PLAQUE-ISOTALO
1237	05/14/2026	Claims	80	EFT	TRAVIS STEVEN PAUL	23.00	MEAL REIMBURSEMENT SEARCH CULTURE CONFERENCE
1313	05/15/2026	Claims	80	EFT	MICHAEL W BOARDMAN	38.00	MEAL REIMBURSMENT
1314	05/15/2026	Claims	80	EFT	NICHOLAS ROBERT BRODERIUS	49.61	MEAL REIMBURSMENT
1315	05/15/2026	Claims	80	EFT	CINDY ELIZABETH DENNIS	73.74	MEAL REIMBURSMENT
1316	05/15/2026	Claims	80	EFT	STEPHANIE MARIE GOEMAN	31.81	MEAL REIMBURSMENT
1317	05/15/2026	Claims	80	EFT	MICHAEL LAFRENIER	48.16	MEAL REIMBURSMENT
1318	05/15/2026	Claims	80	EFT	CHRISTOPHER JOHN MOEN	1,696.27	MEAL REIMBURSEMENT, HOTEL, PARKING, UBER AND MILEAGE FOR ESO CONFERENCE; WSFTA MEETIN REIMBURSEMENT MEAL-MOEN AND CAMPBELL
1319	05/15/2026	Claims	80	EFT	JUSTIN RICHARD MOON	38.00	MEAL REIMBURSMENT
1320	05/15/2026	Claims	80	EFT	SARAH M SINCLAIR	1,909.28	CRITICAL CARE PARAMEDIC COURSE CWU- TRAINING REQUEST
1321	05/15/2026	Claims	80	EFT	KRIS VANICEK	50.37	MEAL REIMBURSMENT
1322	05/15/2026	Claims	80	EFT	BRADFORD PATRICK WALLACE	58.33	MEAL REIMBURSMENT
1323	05/15/2026	Claims	80	EFT	MICHAEL PATRICK WERLECH	143.27	MEAL REIMBURSMENT; MEAL REIMBURSMENT; DIAPERS FOR INFANT 2026-1389
1527	05/13/2026	Claims	80	EFT	DEPT OF RETIREMENT SYSTEMS	7.28	PAST DUE BALANC PAID PLAN P3 INV 09/2025
1150	05/01/2026	Payroll	80	1573		192.63	
1151	05/01/2026	Payroll	80	1574		438.92	
1173	05/01/2026	Payroll	80	1575		292.63	
1177	05/01/2026	Payroll	80	1576		292.47	

CHECK REGISTER

KITTITAS COUNTY FIRE DISTRICT 2

Time: 08:32:40 Date: 06/06/2026

05/01/2026 To: 05/31/2026

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1238	05/14/2026	Claims	80	1577	A-1 PETROLEUM & PROPANE	382.57	BP STATION PROPANE; EMS FUEL-INCORRECT PAYMENT PREVIOUS INVOICE CL27540 CORRECTION AMOUNT ADDED.
1239	05/14/2026	Claims	80	1578	ADVANCE AUTO PARTS	189.86	PARTS FOR B201
1240	05/14/2026	Claims	80	1579	ARNOLDS RANCH & HOME	581.06	STATION 29 SUPPLIES; WILDLAND BOOTS- TYLER GREMEL; WILDLAND BOOTS- BLAIR DURAND (CREDIT WAS APPLIED FROM RANCH & HOME)
1241	05/14/2026	Claims	80	1580	AUTO NATION, INC.	130.02	PARTS B208
1242	05/14/2026	Claims	80	1581	BRUCKNER'S TRUCK & EQUIPMENT	578.13	PARTS L291; E282 FUEL FILTER AND LUBE FILTER
1243	05/14/2026	Claims	80	1582	CARDINAL HEALTH	1,113.00	PATIENT MEDICATIONS; PATIENT MEDICATIONS
1244	05/14/2026	Claims	80	1583	CITY OF ELLENSBURG	5,696.68	STATION 21 UTILITIES; STATION 29 UTILITIES; APRIL 2026 INTERNET
1245	05/14/2026	Claims	80	1584	COAXSHER	412.63	WILDLAND PPE
1246	05/14/2026	Claims	80	1585	COMPREHENSIVE HEALTHCARE	138.75	MARCH EAP SERVICES
1247	05/14/2026	Claims	80	1586	DANGRA INC. dba REDBACK USA	205.02	DUTY BOOTS
1248	05/14/2026	Claims	80	1587	DELL MARKETING L.P.	1,321.73	2026 COMPUTER REPLACEMENT PLAN- CONFERENCE ROOM COMPUTER
1249	05/14/2026	Claims	80	1588	DEPT OF INTERIOR BLM	760.77	NWCG INCIDENT RESPONSE POCKET GUIDES (IRPG) WILDLAND
1250	05/14/2026	Claims	80	1589	ELLENSBURG TIRE CENTER	5,988.13	M-16 TIRES AND ROTATION; ENGINE-221 TIRES AND ROTATION
1251	05/14/2026	Claims	80	1590	EXIT 115 MINI MART	53.99	B241 FUEL
1252	05/14/2026	Claims	80	1591	GOOD TO GO!	4.75	GOOD TO GO TOLLS
1253	05/14/2026	Claims	80	1592	GRAY MANUFACTURING CO, INC	2,617.26	COLUMN LIFT TABLET/COMPUTER FOR SHOP
1254	05/14/2026	Claims	80	1593	HD SUPPLY	160.68	JANITORIAL SUPPLIES
1255	05/14/2026	Claims	80	1594	HEINRICH AUTO PARTS	1,879.67	ENGINE 291 PARTS-AIR SUSPENSION VALVE; T-291 OIL FILTER; T-221 AIR FILTERS; T-221 AIR FILTERS; T-221 FUEL & OIL FILTERS; STATION 21 EXERCISE EQUIPMENT PART; T-291 FUEL & AIR FILTERS; T241 67-N BOXED M
1256	05/14/2026	Claims	80	1595	HENRY SCHEIN INC	249.75	PATIENT SUPPLIES; PATIENT SUPPLIES
1257	05/14/2026	Claims	80	1596	KELLER SUPPLY COMPANY	321.02	STATION 21 SUPPLIES; STATION 23 SUPPLIES; STATION 29 SUPPLIES; STATION 21 REPAIR SUPPLIES
1258	05/14/2026	Claims	80	1597	KITTITAS CO SOLID WASTE	24.00	STATION 29 YARD WASTE; STATION 21 YARD WASTE
1259	05/14/2026	Claims	80	1598	KITTITAS VALLEY HEALTHCARE	802.00	NEW HIRE SCREENING- NICK JONES; NEW HIRE SCREENING- NICK JONES
1260	05/14/2026	Claims	80	1599	L N CURTIS & SONS	4,583.46	MAKO COPMPRESSOR SERVICE; EAGLE COPMPRESSOR SERVICE; FILL STATION REPAIR; 4 GAS MONITOR- GAS CALIBRATION
1261	05/14/2026	Claims	80	1600	LIGHTCURVE	814.08	OFFICE PHONES
1262	05/14/2026	Claims	80	1601	MES SERVICE COMPANY	5,866.06	SCBA ANNUAL FLOW TESTS

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KITTITAS COUNTY FIRE DISTRICT 2

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1263	05/14/2026	Claims	80	1602	MIDSTATE CO-OP	541.11	STATION 27 SUPPLIES- PIPE AND ADAPTORS; STATION 27 SUPPLIES-PIPE AND ADAPTORS; WILDLAND GLOVES; STATION 28 REPAIR PARTS; STATION 29 SUPPLIES; PREVENTION HYDRANT TESTING SUPPLIES
1264	05/14/2026	Claims	80	1603	NORTH COAST ELECTRIC	316.89	SMOKE DETECTORS- PREVENTION SUPPLIES
1265	05/14/2026	Claims	80	1604	OXARC	198.99	OXYGEN
1266	05/14/2026	Claims	80	1605	PAPE KENWORTH NORTHWEST	444.46	PARTS FOR ENGINE 291; PARTS T281
1267	05/14/2026	Claims	80	1606	PAPE MACHINERY INC	482.83	YARD TOOLS
1268	05/14/2026	Claims	80	1607	PUGET SOUND ENERGY	2,054.59	CLEMAN ROAD STATION UTILITIES; DENMARK ROAD STATION UTILITIES; BRICK MILL ROAD STATION UTILITIES; COVE ROAD STATION UTILITIES; BARNES ROAD STATION UTILITIES
1269	05/14/2026	Claims	80	1608	RINGER, BOB	1,541.70	LEOFF 1 MEDICARE PREMIUMS PAYMENTS NOV, DEC, JANUARY
1270	05/14/2026	Claims	80	1609	SPRINGBROOK SOFTWARE	1,244.58	ENTERPRISE USER SUBSCRIPTION; SPRINGBROOK AUDIT TRAINING-MCBRIDE & YOOK
1271	05/14/2026	Claims	80	1610	SUPER 1 FOODS	112.97	IFSAC TESTING MEAL; RECRUIT CLASS MEALS
1272	05/14/2026	Claims	80	1611	US LINEN & UNIFORM	115.19	STATION 21 FLOOR MAT SERVICES; STATION 29 FLOOR MAT SERVICE; STATION 29 FLOOR MAT SERVICE
1273	05/14/2026	Claims	80	1612	WASHINGTON STATE PATROL	303.89	PLANS REVIEW FEE-FI36 OCT-25; PLANS REVIEW FEE-FI36 FEB 26
1274	05/14/2026	Claims	80	1613	WASTE MGT OF ELLENSBURG	2,148.81	STATION 29 GARBAGE SERVICE AND RECYCLE SERVICE; STATION 21 GARBAGE SERVICE; STATION 29 GARBAGE SERVICE AND RECYCLE SERVICE
1275	05/14/2026	Claims	80	1614	WILD JO CUSTOM APPAREL & ENGRAVING LLC	135.57	UNIFORM QUARTER MASTER ITEMS
1276	05/14/2026	Claims	80	1615	ZOLL MEDICAL CORPORATION	12,167.95	TWO NEW VENTILATORS- YEAR 2 PAYMENT
1203	05/01/2026	Payroll	80	1616	AFLAC	652.14	Pay Cycle(s) 05/01/2026 To 05/01/2026 - AFLAC-Pretax; Pay Cycle(s) 05/01/2026 To 05/01/2026 - AFLAC-Posttax
1204	05/01/2026	Payroll	80	1617	DEPT OF LABOR & INDUSTRIES (PAYROLL)	7,926.07	2ND Quarter L&I: 05/01/2026 - 05/31/2026
1205	05/01/2026	Payroll	80	1618	EMPLOYMENT SECURITY DEPT - PFMLA	1,650.22	Pay Cycle(s) 05/01/2026 To 05/01/2026 - PFMLA
1206	05/01/2026	Payroll	80	1619	EMPLOYMENT SECURITY DEPT - WA CARES FUND	405.21	Pay Cycle(s) 05/01/2026 To 05/01/2026 - LTC
1207	05/01/2026	Payroll	80	1620	IAFF MERP TRUST OFFICE	2,275.00	Pay Cycle(s) 05/01/2026 To 05/01/2026 - MERP
1208	05/01/2026	Payroll	80	1621	TRUSTEED PLANS SERVICE CORP	30,801.73	Pay Cycle(s) 05/01/2026 To 05/01/2026 - MED-ACT

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1215	05/01/2026	Payroll	80	1622	AFLAC	844.68	Pay Cycle(s) 05/01/2026 To 05/01/2026 - AFLAC-Pretax; Pay Cycle(s) 05/01/2026 To 05/01/2026 - AFLAC-Posttax
1216	05/01/2026	Payroll	80	1623	DEPT OF LABOR & INDUSTRIES (PAYROLL)	22,601.83	2ND Quarter L&I: 05/01/2026 - 05/31/2026
1217	05/01/2026	Payroll	80	1624	EMPLOYMENT SECURITY DEPT - PFMLA	4,381.56	Pay Cycle(s) 05/01/2026 To 05/01/2026 - PFMLA
1218	05/01/2026	Payroll	80	1625	EMPLOYMENT SECURITY DEPT - WA CARES FUND	1,154.21	Pay Cycle(s) 05/01/2026 To 05/01/2026 - LTC
1219	05/01/2026	Payroll	80	1626	IAFF MERP TRUST OFFICE	5,075.00	Pay Cycle(s) 05/01/2026 To 05/01/2026 - MERP
1220	05/01/2026	Payroll	80	1627	TRUSTEED PLANS SERVICE CORP	80,752.68	Pay Cycle(s) 05/01/2026 To 05/01/2026 - MED-ACT; Pay Cycle(s) 05/01/2026 To 05/01/2026 - LEOFF1-MED
1324	05/15/2026	Claims	80	1628	A-1 PETROLEUM & PROPANE	12,460.50	EMS FUEL; GEN FUEL
1325	05/15/2026	Claims	80	1629	ASSOC OF WASHINGTON CITIES	762.30	LRI LABOR CONFERNECE-MCBRIDE
1326	05/15/2026	Claims	80	1630	CASHMERE VALLEY BANK VISA	5,916.85	USPS-941 MAILING; CLOUDBADGING SOFTWARE ANNUAL SUBSCRIPTION; STATION SUPPLIES-COSTCO; STATION SUPPLIES-COSTCO; YOOK CONFERENCE MRSC BUDGET; YOOK CONFERENCE MRSC BARS; KVH WORKPLACE HEALTH MEDIC REQUIR
1327	05/15/2026	Claims	80	1631	CITY OF KITTITAS	3,056.61	Q1 2026 KITTITAS UTILITIES
1328	05/15/2026	Claims	80	1632	CUMMINS SALES AND SERVICE	1,887.86	INJECTOR KIT
1329	05/15/2026	Claims	80	1633	DSHS OFFICE OF FINANCIAL RECOVERY	17,597.32	2025 GEMT FINAL SETTLEMENT-A0999 FY2025
1330	05/15/2026	Claims	80	1634	ELLENSBURG TIRE CENTER	5,338.23	TENDER 231 TIRES AND BALANCE
1331	05/15/2026	Claims	80	1635	ESO SOLUTIONS, INC	24,731.15	ESO 2026 ANNUAL SUBSCRIPTION FEE
1332	05/15/2026	Claims	80	1636	HD SUPPLY	174.50	JANITORIAL SUPPLIES
1333	05/15/2026	Claims	80	1637	HUGHES FIRE EQUIPMENT	813.85	PARTS L291 DISCHARGE VALVE KIT
1334	05/15/2026	Claims	80	1638	SNURE LAW OFFICE, PSC	522.00	LEGAL SERVICES
1335	05/15/2026	Claims	80	1639	STREAMLINE	910.07	WEBSITE MAINTENANCE
1336	05/15/2026	Claims	80	1640	THE UPS STORE 2112	289.85	SHIPPING E282 PARTS; VOLUNTEER STATION MAPS
1337	05/15/2026	Claims	80	1641	US BANK-BANKCARD DIVISION	953.98	ADOBE SUBSCRIPTION-MCBRIDE; ASSET TIGER SUBSCRIPTION; REHAB MEAL REIMBURSEMENT SMITHSON ROAD FIRE 2026-1208-DOMINOS; WILDLAND BOOTS

010 GENERAL FUND 636-010
 011 EMS FUND 636-011
 041 EQUIPMENT FUND 636-041

603,185.14
 264,844.94
 1,321.73

Claims: 136,454.76
 Payroll: 732,897.05

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We the undersigned Board of Directors of the above-named governmental unit do hereby certify that the merchandise or services have been received and that the vouchers identified above are approved for payment.

on this _____ day of _____ Secretary _____

Commissioners:

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010 01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
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310 Taxes

311 10 00 000 Property Tax	8,750,000.00	4,194,938.81	4,555,061.19	47.9%
310 Taxes	8,750,000.00	4,194,938.81	4,555,061.19	47.9%

320 Licenses & Permits

322 90 00 000 Fire Permit Construction	6,000.00	6,820.00	(820.00)	113.7%
320 Licenses & Permits	6,000.00	6,820.00	(820.00)	113.7%

330 State Generated Revenues

333 10 66 000 Indirect Federal Grant - WA State (Radio	0.00	0.00	0.00	0.0%
333 97 00 000 Indirect Federal Grants - Dept. Of Homeland Security	0.00	0.00	0.00	0.0%
333 97 00 001 Indirect Federal Grant - DHS Firewise	0.00	0.00	0.00	0.0%
333 Indirect Federal Grants	0.00	0.00	0.00	0.0%
334 01 30 000 State Grants - Washington State Patrol	6,000.00	6,258.00	(258.00)	104.3%
334 02 30 000 State Grants - Department Of Natural Resources	0.00	0.00	0.00	0.0%
334 02 30 001 State Grants - Firewise	0.00	0.00	0.00	0.0%
334 03 10 000 State Grant From Department Of Ecology	0.00	0.00	0.00	0.0%
334 04 20 000 State Grants - Economic Development	0.00	0.00	0.00	0.0%
334 06 90 000 State Grants - Dept of Ecology	0.00	0.00	0.00	0.0%
334 State Grants	6,000.00	6,258.00	(258.00)	104.3%
337 00 00 001 Leasehold Excise Tax	4,000.00	4,738.22	(738.22)	118.5%
337 00 00 002 Timber Harvest Tax	0.00	34.72	(34.72)	0.0%
337 07 00 000 Interlocal Impact Payment	0.00	0.00	0.00	0.0%
337 07 01 000 In-Lieu Taxes	0.00	1,910.46	(1,910.46)	0.0%
337 13 18 001 Public Facilities Interlocal Grant	0.00	0.00	0.00	0.0%
337 In-Lieu Payments	4,000.00	6,683.40	(2,683.40)	167.1%
330 State Generated Revenues	10,000.00	12,941.40	(2,941.40)	129.4%

340 Charges For Services

341 43 00 010 Upper Co. Management Services	0.00	0.00	0.00	0.0%
341 General Governmental Services	0.00	0.00	0.00	0.0%
342 21 00 000 Fire Protection Contracts - Privately Owned	50,000.00	16,650.25	33,349.75	33.3%
342 21 01 000 Fire Protection Contracts - State Owned	885,000.00	0.00	885,000.00	0.0%
342 21 01 001 Fire Protection Contracts - Local Government	50,000.00	7,705.00	42,295.00	15.4%
342 21 02 000 Fire Protection - School Districts	4,100.00	0.00	4,100.00	0.0%
342 21 03 000 Fire Marshal Services - City Of Ellensburg	135,000.00	34,618.36	100,381.64	25.6%
342 21 04 000 Development - SEPA Process (County)	0.00	0.00	0.00	0.0%
342 21 05 000 Development - SEPA Process (City of Elle	0.00	0.00	0.00	0.0%
342 21 06 000 Fire Marshal Training Services	0.00	0.00	0.00	0.0%
342 21 06 001 Fire Marshal - County Assistance Contract	0.00	0.00	0.00	0.0%
342 21 07 000 Other Wind Facilities	0.00	0.00	0.00	0.0%
342 21 08 000 CPR Classes	0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010

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Revenues	Amt Budgeted	Revenues	Remaining	
340 Charges For Services				
342 21 09 000 Fire Chief Services	0.00	0.00	0.00	0.0%
342 21 10 000 Mobilizations - Current Year Personnel	81,000.00	30,588.85	50,411.15	37.8%
342 21 10 001 Mobilizations - Current Year Equipment	20,000.00	1,603.64	18,396.36	8.0%
342 21 10 002 Mobilizations - Prior Year Personnel	3,000.00	100,425.23	(97,425.23)	3347.5%
342 21 10 003 Mobilizations - Prior Year Equipment	2,000.00	37,864.49	(35,864.49)	1893.2%
342 21 20 000 Firewise Fuel Reduction Project	0.00	0.00	0.00	0.0%
342 21 30 000 Out-of-District Fire Billings	0.00	0.00	0.00	0.0%
342 40 00 000 Plan Checking for Construction	2,000.00	0.00	2,000.00	0.0%
342 80 00 000 Dispatch Services	0.00	0.00	0.00	0.0%
342 Public Safety Services	1,232,100.00	229,455.82	1,002,644.18	18.6%
344 30 00 000 Mechanic Repair Fees	0.00	0.00	0.00	0.0%
344 40 00 000 Sales Of Parts	0.00	0.00	0.00	0.0%
344 Transportation	0.00	0.00	0.00	0.0%
340 Charges For Services	1,232,100.00	229,455.82	1,002,644.18	18.6%
360 Misc Revenues				
361 11 00 010 Earned Interest	100,000.00	56,253.06	43,746.94	56.3%
361 40 00 010 Other Interest Earned	0.00	0.00	0.00	0.0%
361 Interest Earned	100,000.00	56,253.06	43,746.94	56.3%
362 50 00 000 Space & Facilities Lease (long term)	14,000.00	5,863.10	8,136.90	41.9%
362 90 00 000 Other Rents & Use Charges	0.00	0.00	0.00	0.0%
362 Rents and Leases	14,000.00	5,863.10	8,136.90	41.9%
367 11 00 010 Donations - General	100.00	0.00	100.00	0.0%
367 11 01 010 Donations - Prevention	0.00	100.00	(100.00)	0.0%
367 11 02 010 Donations - Training	0.00	0.00	0.00	0.0%
367 11 03 010 Donations - Volunteers	0.00	0.00	0.00	0.0%
367 Donations	100.00	100.00	0.00	100.0%
369 10 00 000 Sale of Surplus	200.00	0.00	200.00	0.0%
369 40 00 000 Judgements & Settlements	0.00	0.00	0.00	0.0%
369 91 00 010 Other Revenue	500.00	730.76	(230.76)	146.2%
369 91 01 000 Application Fee	0.00	0.00	0.00	0.0%
369 91 02 000 Insurance Premium Recovery	0.00	0.00	0.00	0.0%
369 91 03 000 NSF Check Fees	0.00	0.00	0.00	0.0%
369 91 04 000 Dividend/Rebate Payments	0.00	54.70	(54.70)	0.0%
369 91 05 000 Credit Card Rebates	0.00	0.00	0.00	0.0%
398 10 00 000 Insurance Premium Recovery	0.00	0.00	0.00	0.0%
369 Other Revenues	700.00	785.46	(85.46)	112.2%
360 Misc Revenues	114,800.00	63,001.62	51,798.38	54.9%
380 Non Revenues				
382 90 00 000 Leasehold Excise Tax Collected	1,800.00	752.85	1,047.15	41.8%
389 00 00 000 Other Non-Revenue	0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010 01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining
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380 Non Revenues

380 Non Revenues	1,800.00	752.85	1,047.15 41.8%
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390 Other Revenues

391 10 02 000 Styker Accrual	0.00	0.00	0.00 0.0%
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000	0.00	0.00	0.00 0.0%
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395 10 00 000 Proceeds from Sale of Capital Assets	0.00	0.00	0.00 0.0%
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395 20 00 000 Compensation for Loss of Capital Asset	0.00	0.00	0.00 0.0%
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395 Disposition of Capital Assets	0.00	0.00	0.00 0.0%
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390 Other Revenues	0.00	0.00	0.00 0.0%
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397 Interfund Transfers

397 00 10 011 Transfer In From Fund 011 EMS	0.00	0.00	0.00 0.0%
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397 00 10 020 Transfer In From Fund 020 Construction	0.00	0.00	0.00 0.0%
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397 00 10 040 Transfer in from Fund 040 Reserves	0.00	0.00	0.00 0.0%
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397 00 10 041 Transfer In From Fund 041 Equipment	0.00	0.00	0.00 0.0%
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397 00 10 042 Transfer In From Fund 042 Long Term Planning	0.00	0.00	0.00 0.0%
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397 Interfund Transfers	0.00	0.00	0.00 0.0%
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Fund Revenues:	10,114,700.00	4,507,910.50	5,606,789.50 44.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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522 Fire Control

522 10 11 000 Administrative Staff Salaries	1,055,359.91	569,547.30	485,812.61 54.0%
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522 10 12 000 Overtime	61,000.00	0.00	61,000.00 0.0%
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522 10 13 000 Deferred Comp	25,000.00	7,500.00	17,500.00 30.0%
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522 10 20 000 Payroll Clearing	0.00	24,275.87	(24,275.87) 0.0%
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522 10 21 000 Medical Active	167,500.00	81,894.38	85,605.62 48.9%
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522 10 22 000 L&I Insurance	20,000.00	14,109.55	5,890.45 70.5%
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522 10 23 000 Retirement	65,000.00	27,457.42	37,542.58 42.2%
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522 10 25 000 Social Security & Medicare	35,000.00	21,606.49	13,393.51 61.7%
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522 10 26 000 Medical - Retired LEOFF I	40,000.00	21,247.16	18,752.84 53.1%
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522 10 27 000 Long Term Care - LEOFF I	7,500.00	7,174.71	325.29 95.7%
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522 10 29 000 Unemployment Benefits	500.00	0.00	500.00 0.0%
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522 10 31 000 Op. Supplies Office	7,000.00	666.22	6,333.78 9.5%
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522 10 31 001 Op. Supplies - HR	1,000.00	87.60	912.40 8.8%
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522 10 33 000 Meeting Meals	2,000.00	399.95	1,600.05 20.0%
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522 10 33 001 Annual Banquet	10,000.00	1,494.38	8,505.62 14.9%
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522 10 35 000 Office Machines / Software	95,445.00	41,498.56	53,946.44 43.5%
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522 10 41 000 Professional Services - Other Administrative	80,000.00	12,050.61	67,949.39 15.1%
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522 10 41 001 Architectural/Engineering	0.00	0.00	0.00 0.0%
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522 10 41 002 City IT Contract Services	75,000.00	95,380.92	(20,380.92) 127.2%
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522 10 41 003 Copy Machine Contracts	2,600.00	899.00	1,701.00 34.6%
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522 10 41 004 Environmental Consulting	0.00	0.00	0.00 0.0%
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522 10 41 005 Internet Services	3,500.00	1,722.00	1,778.00 49.2%
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2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 10 41 006	Legal Services - General	30,000.00	2,070.00	27,930.00 6.9%
522 10 41 007	Project Manager Services	0.00	0.00	0.00 0.0%
522 10 41 008	Website Maintenance	10,500.00	5,460.42	5,039.58 52.0%
522 10 41 009	Government Professional Services	300.00	0.00	300.00 0.0%
522 10 41 010	Unclaimed Property Custodial	50.00	0.00	50.00 0.0%
522 10 41 011	County Auditor - Electronic Payments	0.00	0.00	0.00 0.0%
522 10 41 012	State Auditor Fees	15,000.00	0.00	15,000.00 0.0%
522 10 41 013	Advertising	4,500.00	1,594.10	2,905.90 35.4%
522 10 41 014	County Auditor - Election Fees	0.00	14,994.00	(14,994.00) 0.0%
522 10 41 200	Professional Services - Other HR	16,000.00	1,122.75	14,877.25 7.0%
522 10 41 201	Employee Assistance Program	2,000.00	832.50	1,167.50 41.6%
522 10 41 202	Exposure Expenses	300.00	0.00	300.00 0.0%
522 10 41 203	Hiring Process	12,000.00	6,020.70	5,979.30 50.2%
522 10 41 204	Immunizations For Employees	3,000.00	116.45	2,883.55 3.9%
522 10 41 205	Legal Services - HR	50,000.00	10,362.49	39,637.51 20.7%
522 10 42 000	Communications - Administration	0.00	0.00	0.00 0.0%
522 10 42 001	Air Cards	600.00	158.95	441.05 26.5%
522 10 42 002	Cell Phones	6,500.00	2,593.97	3,906.03 39.9%
522 10 42 003	Office Phones	12,000.00	4,070.88	7,929.12 33.9%
522 10 42 004	Postage/Shipping	1,250.00	554.51	695.49 44.4%
522 10 43 000	Travel, Lodging, Meals	10,000.00	5,776.25	4,223.75 57.8%
522 10 44 000	LET Taxes	0.00	0.00	0.00 0.0%
522 10 44 001	External Taxes & Operating Assessments	800.00	955.02	(155.02) 119.4%
522 10 45 000	Rentals	0.00	0.00	0.00 0.0%
522 10 46 000	Insurance	160,000.00	0.00	160,000.00 0.0%
522 10 49 000	Dues & Subscriptions	8,000.00	4,794.27	3,205.73 59.9%
522 10 49 001	Conferences / Training	10,000.00	1,672.70	8,327.30 16.7%
522 10 49 002	Bank Service Fees	0.00	0.00	0.00 0.0%
522 10 49 003	Other Expenses	0.00	0.00	0.00 0.0%
010 Administration		2,106,204.91	992,162.08	1,114,042.83 47.1%
522 11 11 000	Commissioners Stipends	23,000.00	12,558.00	10,442.00 54.6%
522 11 21 000	Medical Insurance	200.00	49.87	150.13 24.9%
522 11 22 000	L&I Insurance	200.00	34.07	165.93 17.0%
522 11 25 000	Social Security & Medicare	2,500.00	874.44	1,625.56 35.0%
522 11 43 000	Travel, Lodging, Meals	3,500.00	639.88	2,860.12 18.3%
522 11 49 001	Conferences / Training	2,500.00	713.60	1,786.40 28.5%
522 11 49 002	Other Expenses	0.00	0.00	0.00 0.0%
011 Commissioners		31,900.00	14,869.86	17,030.14 46.6%
522 20 11 000	Officers / Firefighters Wages	3,200,000.00	1,427,935.69	1,772,064.31 44.6%
522 20 12 000	Overtime	403,000.00	97,042.20	305,957.80 24.1%
522 20 13 000	Deferred Comp	93,600.00	39,900.00	53,700.00 42.6%
522 20 19 000	Payroll Clearing	0.00	0.00	0.00 0.0%
522 20 21 000	Medical - Active Employees	727,500.00	357,173.86	370,326.14 49.1%
522 20 22 000	L&I Insurance	230,000.00	128,995.13	101,004.87 56.1%
522 20 23 000	Retirement	185,000.00	77,183.73	107,816.27 41.7%
522 20 25 000	Social Security & Medicare	52,500.00	21,966.08	30,533.92 41.8%
522 20 26 000	Quarter Master Purchases	50,500.00	9,843.16	40,656.84 19.5%
522 20 26 001	Quarter Master Repairs	500.00	10.00	490.00 2.0%
522 20 26 002	Wildland PPE	20,000.00	11,101.02	8,898.98 55.5%
522 20 29 000	Unemployment Benefits	500.00	11,653.93	(11,153.93) 2330.8%

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 20 31 003 Op. Supplies - All Stations	28,000.00	16,433.17	11,566.83	58.7%
522 20 31 004 Radio Supplies And Parts	3,000.00	0.00	3,000.00	0.0%
522 20 31 005 Wildland Equipment (non-Capital)	20,000.00	0.00	20,000.00	0.0%
522 20 32 000 Fuel Consumed	60,000.00	23,658.45	36,341.55	39.4%
522 20 33 000 Rehab Food & Beverages	5,000.00	1,237.04	3,762.96	24.7%
522 20 35 000 Small Tools & Equipment	16,000.00	6,603.32	9,396.68	41.3%
522 20 41 000 Professional Services - Other Suppression	5,000.00	0.00	5,000.00	0.0%
522 20 41 001 Air Sample/SCBA Testing	6,000.00	0.00	6,000.00	0.0%
522 20 41 002 Fire Extinguisher Services	3,500.00	0.00	3,500.00	0.0%
522 20 41 003 Heavy Equipment On Fires	4,000.00	3,228.69	771.31	80.7%
522 20 42 000 Communications - Suppression	0.00	0.00	0.00	0.0%
522 20 42 001 Cell Phones	6,200.00	2,787.53	3,412.47	45.0%
522 20 42 002 Dispatch Services	82,000.00	38,202.88	43,797.12	46.6%
522 20 42 003 Postage/Shipping	1,000.00	254.33	745.67	25.4%
522 20 43 000 Travel, Lodging, Meals	5,000.00	568.67	4,431.33	11.4%
522 20 48 000 Repair & Maint. - Supplies	100,000.00	47,018.81	52,981.19	47.0%
522 20 48 001 Repair & Maint. - Services	45,000.00	21,153.75	23,846.25	47.0%
522 20 48 002 Radio Repair & Maint. - Supplies	0.00	9.29	(9.29)	0.0%
522 20 48 003 Radio Repair & Maint. - Services	3,000.00	0.00	3,000.00	0.0%
522 20 49 001 Conferences / Training	4,000.00	887.84	3,112.16	22.2%
522 20 49 002 Other Expenses	0.00	0.00	0.00	0.0%
020 Fire Suppression	5,359,800.00	2,344,848.57	3,014,951.43	43.7%
522 21 11 000 Mechanic Wages	115,000.00	55,228.64	59,771.36	48.0%
522 21 12 000 Overtime	6,000.00	0.00	6,000.00	0.0%
522 21 13 000 Deferred Comp	3,600.00	1,800.00	1,800.00	50.0%
522 21 21 000 Medical Insurance	39,000.00	20,252.33	18,747.67	51.9%
522 21 22 000 L&I Insurance	4,500.00	2,097.08	2,402.92	46.6%
522 21 23 000 Retirement	11,000.00	3,182.19	7,817.81	28.9%
522 21 25 000 Social Security & Medicare	9,000.00	4,362.69	4,637.31	48.5%
522 21 43 000 Travel, Lodging, Meals	1,000.00	0.00	1,000.00	0.0%
522 21 49 001 Conferences / Training	1,500.00	0.00	1,500.00	0.0%
021 Mechanic	190,600.00	86,922.93	103,677.07	45.6%
522 22 11 000 Resident FF Stipends	25,000.00	1,440.00	23,560.00	5.8%
522 22 15 000 Resident FF Extra Staffing	0.00	0.00	0.00	0.0%
522 22 15 001 Resident FF Firewise Program	0.00	0.00	0.00	0.0%
522 22 21 000 Medical Insurance	50.00	0.00	50.00	0.0%
522 22 22 000 L&I Insurance	0.00	0.00	0.00	0.0%
522 22 25 000 Social Security & Medicare	2,000.00	110.16	1,889.84	5.5%
022 Resident FF's	27,050.00	1,550.16	25,499.84	5.7%
522 23 11 000 Reserve FF Wages	30,000.00	0.00	30,000.00	0.0%
522 23 15 000 Reserve FF Extra Staffing	0.00	0.00	0.00	0.0%
522 23 21 000 Medical Insurance	0.00	0.00	0.00	0.0%
522 23 22 000 L&I Insurance	500.00	0.00	500.00	0.0%
522 23 25 000 Social Security & Medicare	2,500.00	0.00	2,500.00	0.0%
023 Reserve FF's	33,000.00	0.00	33,000.00	0.0%
522 24 11 000 Volunteer FF Stipends	60,000.00	77,935.00	(17,935.00)	129.9%
522 24 21 000 Medical Insurance	0.00	0.00	0.00	0.0%
522 24 22 000 L&I Insurance	10.00	0.00	10.00	0.0%

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 24 25 000 Social Security & Medicare	4,000.00	6,093.85	(2,093.85)	152.3%
522 24 28 000 Disability Insurance Vol Firefighters	9,000.00	7,160.00	1,840.00	79.6%
024 Volunteer FF's	73,010.00	91,188.85	(18,178.85)	124.9%
522 30 11 000 Prevention Wages	355,000.00	134,949.68	220,050.32	38.0%
522 30 12 000 Overtime	87,000.00	29,241.03	57,758.97	33.6%
522 30 13 000 Deferred Comp	7,200.00	3,600.00	3,600.00	50.0%
522 30 21 000 Medical - Active Employees	75,000.00	38,196.37	36,803.63	50.9%
522 30 22 000 L&I Insurance	15,500.00	9,468.94	6,031.06	61.1%
522 30 23 000 Retirement	22,000.00	8,926.47	13,073.53	40.6%
522 30 25 000 Social Security & Medicare	6,500.00	2,402.52	4,097.48	37.0%
522 30 31 000 Op. Supplies - Prevention	5,000.00	1,882.64	3,117.36	37.7%
522 30 31 001 Op. Supplies - Ready Set Go & Fire	500.00	0.00	500.00	0.0%
522 30 31 002 Op. Supplies - Pub Ed	2,500.00	351.86	2,148.14	14.1%
522 30 41 000 Professional Services - Prevention	0.00	0.00	0.00	0.0%
522 30 41 001 Investigations Services	1,500.00	0.00	1,500.00	0.0%
522 30 41 002 Plans Review	2,500.00	1,061.50	1,438.50	42.5%
522 30 42 000 Communications - Prevention	0.00	0.00	0.00	0.0%
522 30 42 001 Cell Phones	1,800.00	738.81	1,061.19	41.0%
522 30 42 002 Postage/Shipping	300.00	103.70	196.30	34.6%
522 30 43 000 Travel, Lodging, Meals	4,500.00	1,561.80	2,938.20	34.7%
522 30 49 000 Dues & Subscriptions	3,500.00	2,831.73	668.27	80.9%
522 30 49 001 Conferences / Training	3,500.00	1,805.00	1,695.00	51.6%
522 30 49 002 Other Expenses	0.00	0.00	0.00	0.0%
030 Prevention & Investigation	593,800.00	237,122.05	356,677.95	39.9%
522 45 11 000 Training Division Wages	290,000.00	133,878.64	156,121.36	46.2%
522 45 12 000 Overtime	27,000.00	6,998.40	20,001.60	25.9%
522 45 13 000 Deferred Comp	7,200.00	3,600.00	3,600.00	50.0%
522 45 21 000 Medical - Active Employees	75,000.00	47,870.11	27,129.89	63.8%
522 45 22 000 L&I Insurance	12,000.00	8,666.47	3,333.53	72.2%
522 45 23 000 Retirement	15,000.00	7,860.35	7,139.65	52.4%
522 45 25 000 Social Security & Medicare	4,500.00	2,065.13	2,434.87	45.9%
522 45 31 000 Op. Supplies / Training Aids	20,000.00	17,081.38	2,918.62	85.4%
522 45 33 000 Meeting Meals	3,500.00	1,945.81	1,554.19	55.6%
522 45 41 000 Professional Services - Training	0.00	0.00	0.00	0.0%
522 45 41 001 Fire Academy Tuition	55,000.00	36,111.60	18,888.40	65.7%
522 45 41 002 Outside Instructors	5,000.00	0.00	5,000.00	0.0%
522 45 41 003 Training Burns Expenses	3,000.00	0.00	3,000.00	0.0%
522 45 42 000 Communications - Training	0.00	0.00	0.00	0.0%
522 45 42 001 Cell Phones	4,200.00	1,768.00	2,432.00	42.1%
522 45 42 002 Postage/Shipping	100.00	0.00	100.00	0.0%
522 45 43 000 Travel, Lodging, Meals	2,000.00	419.47	1,580.53	21.0%
522 45 49 001 Conferences / Training	4,000.00	1,775.00	2,225.00	44.4%
522 45 49 002 Other Expenses	0.00	0.00	0.00	0.0%
045 Training Obtained by Employees	527,500.00	270,040.36	257,459.64	51.2%
522 50 31 003 Op. Supplies - All Stations	18,000.00	5,725.86	12,274.14	31.8%
522 50 47 000 Utilities - Station 21	35,000.00	12,292.14	22,707.86	35.1%
522 50 47 001 Utilities - Station 29	50,000.00	17,080.95	32,919.05	34.2%
522 50 47 002 Utilities - All Other Stations	25,000.00	15,613.36	9,386.64	62.5%
522 50 47 003 Solid Waste Disposal	16,000.00	7,441.89	8,558.11	46.5%

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010 01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 50 48 000 Repair & Maint. - Supplies - St. 21	5,000.00	3,284.60	1,715.40	65.7%
522 50 48 001 Repair & Maint. - Supplies - St. 29	9,000.00	2,724.64	6,275.36	30.3%
522 50 48 002 Repair & Maint. - Supplies - All Others	5,000.00	2,833.83	2,166.17	56.7%
522 50 48 003 Repair & Maint. - Services - St. 21	7,000.00	4,588.89	2,411.11	65.6%
522 50 48 004 Repair & Maint. - Services - St. 29	45,000.00	5,715.93	39,284.07	12.7%
522 50 48 005 Repair & Maint. - Services - All Others	4,000.00	68.28	3,931.72	1.7%
522 50 49 000 Other Expenses	0.00	0.00	0.00	0.0%
050 Facilities	219,000.00	77,370.37	141,629.63	35.3%
522 Fire Control	9,161,864.91	4,116,075.23	5,045,789.68	44.9%
580 Non Expenditures				
582 90 00 000 Leasehold Excise Tax Remitted	1,800.00	423.19	1,376.81	23.5%
589 00 00 010 Revolving Fund Reimbursement - GEN	0.00	0.00	0.00	0.0%
589 90 00 010 L&I Balancing Feom EMS To GEN	0.00	0.00	0.00	0.0%
580 Non Expenditures	1,800.00	423.19	1,376.81	23.5%
591 Debt Service				
591 22 70 000 Copy Machine Contracts	5,020.00	2,299.00	2,721.00	45.8%
591 22 70 001 Portable Gas Monitors Lease	3,000.00	2,172.00	828.00	72.4%
591 22 71 000 Government Obligation Bonds	0.00	0.00	0.00	0.0%
591 22 71 001 Stryker Payment	0.00	0.00	0.00	0.0%
000	8,020.00	4,471.00	3,549.00	55.7%
592 22 83 000 Interest on Long-Term External Debt	0.00	0.00	0.00	0.0%
020 Security Of Persons And Proper	0.00	0.00	0.00	0.0%
591 Debt Service	8,020.00	4,471.00	3,549.00	55.7%
594 Capital Expenditures				
594 22 10 000 Bond Related Expenses	0.00	0.00	0.00	0.0%
594 22 70 000 Stryker Payment	159,000.00	0.00	159,000.00	0.0%
594 Capital Expenditures	159,000.00	0.00	159,000.00	0.0%
597 Interfund Transfers				
597 22 10 011 Transfer Out to Fund 011 EMS	1,000,000.00	0.00	1,000,000.00	0.0%
597 22 10 020 Transfer Out to Fund 020 Construction	0.00	0.00	0.00	0.0%
597 22 10 031 Transfer Out To Fund 231 Debt Service Fund Station 21 Bond	300,000.00	0.00	300,000.00	0.0%
597 22 10 040 Transfer Out to Fund 040 Reserves	0.00	0.00	0.00	0.0%
597 22 10 041 Transfer Out to Fund 041 Equipment Repla	0.00	0.00	0.00	0.0%
597 22 10 042 Transfer Out To Fund 042 Long Term Planning	0.00	0.00	0.00	0.0%
597 22 10 060 Transfer Out to Fund 060 Long Term Care	2,000.00	0.00	2,000.00	0.0%
597 Interfund Transfers	1,302,000.00	0.00	1,302,000.00	0.0%

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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010 GENERAL FUND 636-010

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining
Fund Expenditures:	10,632,684.91	4,120,969.42	6,511,715.49 38.8%
Fund Excess/(Deficit):	(517,984.91)	386,941.08	

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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011 EMS FUND 636-011 01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
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330 State Generated Revenues

332 92 10 000 COVID-19 Non-Grant Assistance	0.00	0.00	0.00	0.0%
332 93 40 000 Ground Emergency Medical Transport (GEMT)	312,000.00	360,960.19	(48,960.19)	115.7%
000	312,000.00	360,960.19	(48,960.19)	115.7%
334 04 90 000 State Grants - Department of Health	0.00	965.00	(965.00)	0.0%
334 State Grants	0.00	965.00	(965.00)	0.0%
330 State Generated Revenues	312,000.00	361,925.19	(49,925.19)	116.0%

340 Charges For Services

341 43 30 001 Budgeting & Accounting Services	0.00	0.00	0.00	0.0%
000	0.00	0.00	0.00	0.0%
342 60 01 000 Ambulance Transport - KVFR	500.00	160.00	340.00	32.0%
342 60 01 001 Ambulance Transport - Systems Design	1,445,000.00	988,995.48	456,004.52	68.4%
342 60 03 000 Ambulance Standby	15,000.00	0.00	15,000.00	0.0%
342 60 04 000 KVFR Ambulance Bad Debt Recovery	100.00	95.00	5.00	95.0%
342 60 05 000 EMS Non-Transport Fees	0.00	0.00	0.00	0.0%
342 Public Safety Services	1,460,600.00	989,250.48	471,349.52	67.7%
340 Charges For Services	1,460,600.00	989,250.48	471,349.52	67.7%

360 Misc Revenues

361 11 00 011 Earned Interest	30,000.00	20,773.11	9,226.89	69.2%
361 40 00 011 Other Interest Earned	0.00	0.00	0.00	0.0%
361 Interest Earned	30,000.00	20,773.11	9,226.89	69.2%
367 11 00 011 Donations - EMS	0.00	0.00	0.00	0.0%
367 Donations	0.00	0.00	0.00	0.0%
369 91 00 011 Other Revenue	50.00	0.00	50.00	0.0%
369 91 01 011 NSF Check Charges	0.00	0.00	0.00	0.0%
369 Other Revenues	50.00	0.00	50.00	0.0%
360 Misc Revenues	30,050.00	20,773.11	9,276.89	69.1%

380 Non Revenues

388 30 00 000 Prior Period Adjustment	0.00	637.02	(637.02)	0.0%
380 Non Revenues	0.00	637.02	(637.02)	0.0%

397 Interfund Transfers

397 00 11 010 Transfer In From Fund 010 General	1,000,000.00	0.00	1,000,000.00	0.0%
397 00 11 040 Transfer In From Fund 040 Reserves	0.00	0.00	0.00	0.0%
397 00 11 041 Transfer In From Fund 041 Equipment	0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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011 EMS FUND 636-011 01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
397 Interfund Transfers				
397 00 11 042 Transfer In From Fund 042 Long Term Planning	0.00	0.00	0.00	0.0%
397 Interfund Transfers	1,000,000.00	0.00	1,000,000.00	0.0%

Fund Revenues: **2,802,650.00** **1,372,585.80** **1,430,064.20** **49.0%**

Expenditures	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 71 41 004 GEMT State Match	0.00	0.00	0.00	0.0%
000	0.00	0.00	0.00	0.0%
522 71 11 000 EMS Billing Wages	82,000.00	29,420.08	52,579.92	35.9%
522 71 12 000 Overtime	2,500.00	0.00	2,500.00	0.0%
522 71 13 000 Deferred Comp	3,600.00	1,800.00	1,800.00	50.0%
522 71 21 000 Medical - Active Employees	30,000.00	11,854.35	18,145.65	39.5%
522 71 22 000 L&I Insurance	500.00	174.41	325.59	34.9%
522 71 23 000 Retirement	8,000.00	1,742.08	6,257.92	21.8%
522 71 25 000 Social Security & Medicare	6,300.00	2,388.34	3,911.66	37.9%
522 71 31 000 Op. Supplies - Office	0.00	0.00	0.00	0.0%
522 71 35 000 Office Machines/Software	0.00	0.00	0.00	0.0%
522 71 35 001 Office Machines - Other	0.00	0.00	0.00	0.0%
522 71 35 002 Software - Tritech	0.00	0.00	0.00	0.0%
522 71 41 000 Professional Services - EMS	40,000.00	23,957.72	16,042.28	59.9%
522 71 41 001 Collections Services	100.00	0.00	100.00	0.0%
522 71 41 002 Electronic Claims Services	77,000.00	31,146.85	45,853.15	40.5%
522 71 41 003 Medical Director Services	18,000.00	15,600.00	2,400.00	86.7%
522 71 42 000 Communications - EMS Administration	0.00	0.00	0.00	0.0%
522 71 42 001 Postage/Shipping	0.00	0.00	0.00	0.0%
522 71 43 000 Travel, Lodging, Meals	1,000.00	12.18	987.82	1.2%
522 71 44 000 Ambulance B&O Tax (WA State)	0.00	0.00	0.00	0.0%
522 71 49 001 Conferences / Training	1,000.00	0.00	1,000.00	0.0%
522 71 49 002 Other Expenses	0.00	0.00	0.00	0.0%
522 71 49 003 NSF Fees	50.00	0.00	50.00	0.0%
071 EMS Administration	270,050.00	118,096.01	151,953.99	43.7%
522 72 11 000 Officers/Firefighter Wages	1,600,000.00	853,641.07	746,358.93	53.4%
522 72 12 000 Overtime	325,000.00	107,598.45	217,401.55	33.1%
522 72 13 000 Deferred Comp	43,200.00	19,800.00	23,400.00	45.8%
522 72 21 000 Medical - Active Employees	335,000.00	211,997.87	123,002.13	63.3%
522 72 22 000 L&I Insurance	112,000.00	71,234.45	40,765.55	63.6%
522 72 23 000 Retirement	97,500.00	52,785.13	44,714.87	54.1%
522 72 25 000 Social Security & Medicare	27,500.00	14,023.93	13,476.07	51.0%
522 72 31 000 Patient Supplies	85,000.00	29,285.29	55,714.71	34.5%
522 72 31 001 Patient Medications	15,000.00	3,021.09	11,978.91	20.1%
522 72 31 002 EMS Op. Supplies	10,000.00	481.37	9,518.63	4.8%
522 72 32 000 Ambulance Fuel & Toll Fees	60,000.00	31,734.26	28,265.74	52.9%
522 72 41 001 Move Up Coverage From Other Districts	0.00	0.00	0.00	0.0%
522 72 41 002 EMS Provider Fees	18,000.00	7,205.00	10,795.00	40.0%
522 72 42 000 Communications - EMS Transport	0.00	0.00	0.00	0.0%
522 72 42 001 Cell Phones	7,000.00	2,999.88	4,000.12	42.9%

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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011 EMS FUND 636-011

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 72 42 002 Dispatch Services (80%)	328,000.00	152,811.56	175,188.44	46.6%
522 72 42 003 Postage/Shipping	300.00	35.00	265.00	11.7%
522 72 43 000 Travel, Lodging, Meals	3,000.00	0.00	3,000.00	0.0%
522 72 43 001 Ambulance Transport Meals	6,500.00	3,932.64	2,567.36	60.5%
522 72 48 000 Repair & Maint. - Supplies	30,000.00	3,692.28	26,307.72	12.3%
522 72 48 001 Repair & Maint. - Services	10,000.00	2,452.87	7,547.13	24.5%
522 72 49 001 Conferences / Training	26,000.00	7,250.66	18,749.34	27.9%
522 72 49 003 Transport Refunds	15,000.00	3,395.29	11,604.71	22.6%
522 72 49 005 Other Expenses	0.00	15.27	(15.27)	0.0%
072 EMS Transport	3,154,000.00	1,579,393.36	1,574,606.64	50.1%
522 73 11 000 Community Paramedicine Wages	0.00	0.00	0.00	0.0%
522 73 12 000 Overtime	0.00	0.00	0.00	0.0%
522 73 13 000 Deferred Comp	0.00	0.00	0.00	0.0%
522 73 21 000 Medical - Active Employees	0.00	0.00	0.00	0.0%
522 73 22 000 L&I Insurance	0.00	0.00	0.00	0.0%
522 73 23 000 Retirement	0.00	0.00	0.00	0.0%
522 73 25 000 Social Security & Medicare	0.00	0.00	0.00	0.0%
522 73 31 000 Comm PM Op. Supplies	0.00	0.00	0.00	0.0%
522 73 32 000 Fuel	0.00	0.00	0.00	0.0%
522 73 41 000 Professional Services	0.00	0.00	0.00	0.0%
522 73 42 000 Communications - Community Paramed.	0.00	0.00	0.00	0.0%
522 73 42 001 Cell Phones	0.00	0.00	0.00	0.0%
522 73 42 002 Postage/Shipping	0.00	0.00	0.00	0.0%
522 73 43 000 Travel, Lodging, Meals	0.00	0.00	0.00	0.0%
522 73 48 000 Repair & Maint. - Supplies	0.00	0.00	0.00	0.0%
522 73 48 001 Repair & Maint. - Services	0.00	0.00	0.00	0.0%
522 73 49 001 Conferences / Training	0.00	0.00	0.00	0.0%
073 Community Paramedicine	0.00	0.00	0.00	0.0%
522 Fire Control	3,424,050.00	1,697,489.37	1,726,560.63	49.6%
580 Non Expenditures				
588 10 00 001 Prior Period Adjustment	0.00	0.00	0.00	0.0%
589 00 00 011 Revolving Fund Reimbursement - EMS	0.00	0.00	0.00	0.0%
589 90 00 011 L&I Balancing EMS To GEN	0.00	0.00	0.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expenditures				
594 22 70 001 Zoll Ventilator Payment	12,800.00	12,167.95	632.05	95.1%
594 Capital Expenditures	12,800.00	12,167.95	632.05	95.1%
597 Interfund Transfers				
597 22 11 010 Transfer Out to Fund 010 General	0.00	0.00	0.00	0.0%
597 22 11 040 Transfer Out to Fund 040 Reserve	0.00	0.00	0.00	0.0%
597 22 11 041 Transfer Out To Fund 041 Equipment Repla	0.00	0.00	0.00	0.0%
597 22 11 042 Transfer Out To Fund 042 Long Term Planning	0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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011 EMS FUND 636-011

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	3,436,850.00	1,709,657.32	1,727,192.68	49.7%
Fund Excess/(Deficit):	(634,200.00)	(337,071.52)		

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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020 CONSTRUCTION FUND 636-020

01/01/2026 To: 12/31/2026

	Amt Budgeted	Revenues	Remaining	
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330 State Generated Revenues

337 13 18 002 Public Facilities Interlocal Grant	0.00	0.00	0.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%

360 Misc Revenues

361 11 00 020 Earned Interest	6,500.00	3,599.79	2,900.21	55.4%
361 Interest Earned	6,500.00	3,599.79	2,900.21	55.4%
369 91 00 020 Other Revenue	0.00	0.00	0.00	0.0%
369 Other Revenues	0.00	0.00	0.00	0.0%
360 Misc Revenues	6,500.00	3,599.79	2,900.21	55.4%

390 Other Revenues

391 10 00 020 General Obligation Bond Proceeds (Voted)	0.00	0.00	0.00	0.0%
391 10 01 020 General Obligation Bond Proceeds (Non-Vo	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 20 010 Transfer In From Fund 010 General	0.00	0.00	0.00	0.0%
397 00 20 022 Transfer In From Fund 322 Station 21 Construction Fund	0.00	0.00	0.00	0.0%
397 00 20 042 Transfer In From Fund 042 Long Term Planning	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	6,500.00	3,599.79	2,900.21	55.4%
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	Amt Budgeted	Expenditures	Remaining	
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580 Non Expenditures

589 00 00 020 Revolving Fund Reimbursement - CON	0.00	0.00	0.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%

594 Capital Expenditures

594 22 61 000 Land	0.00	0.00	0.00	0.0%
594 22 62 000 Buildings & Structures	0.00	(61.89)	61.89	0.0%
594 22 63 000 Other Improvements	0.00	0.00	0.00	0.0%
594 22 64 000 Furnishings	15,000.00	0.00	15,000.00	0.0%
594 Capital Expenditures	15,000.00	(61.89)	15,061.89	0.4%

597 Interfund Transfers

597 22 20 010 Transfer Out To Fund 010 General	0.00	0.00	0.00	0.0%
597 22 20 042 Transfer Out To Fund 042 Long Term Planning	0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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020 CONSTRUCTION FUND 636-020

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 20 060 Transfer Out To Fund 060 Long Term Care	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	15,000.00	(61.89)	15,061.89	0.4%
Fund Excess/(Deficit):	(8,500.00)	3,661.68		

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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040 RESERVE FUND 636-040 01/01/2026 To: 12/31/2026

	Amt Budgeted	Revenues	Remaining	
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360 Misc Revenues

361 11 00 040 Earned Interest	20,000.00	11,635.12	8,364.88	58.2%
360 Misc Revenues	20,000.00	11,635.12	8,364.88	58.2%

397 Interfund Transfers

397 00 40 010 Transfer In From Fund 010 General	0.00	0.00	0.00	0.0%
397 00 40 011 Transfer In From Fund 011 EMS	0.00	0.00	0.00	0.0%
397 00 40 042 Transfer In From Fund 042 Long Term Planning	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	20,000.00	11,635.12	8,364.88	58.2%
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	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 22 40 010 Transfer Out To Fund 010 General	0.00	0.00	0.00	0.0%
597 22 40 011 Transfer Out to 011 EMS	0.00	0.00	0.00	0.0%
597 22 40 042 Transfer Out To Fund 042 Long Term Planning	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	20,000.00	11,635.12		
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2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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041 EQUIPMENT FUND 636-041 01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
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330 State Generated Revenues

331 97 00 000 Federal Direct Grant From The Department Of Homeland Security	0.00	0.00	0.00	0.0%
331 Direct Federal Grants	0.00	0.00	0.00	0.0%
333 10 66 410 Indirect Federal Grant - DNR Brush Trucks	0.00	0.00	0.00	0.0%
333 Indirect Federal Grants	0.00	0.00	0.00	0.0%
334 06 90 001 State Direct/Indirect Grant From Other State Agencies	0.00	0.00	0.00	0.0%
334 State Grants	0.00	0.00	0.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%

340 Charges For Services

342 20 00 004 Contracts (wind farm)	0.00	0.00	0.00	0.0%
340 Charges For Services	0.00	0.00	0.00	0.0%

360 Misc Revenues

361 11 00 041 Earned Interest	15,000.00	10,211.78	4,788.22	68.1%
361 Interest Earned	15,000.00	10,211.78	4,788.22	68.1%
367 11 00 041 Donations - Equipment	0.00	0.00	0.00	0.0%
367 Donations	0.00	0.00	0.00	0.0%
369 91 00 041 Other Revenue	0.00	0.00	0.00	0.0%
369 Other Revenues	0.00	0.00	0.00	0.0%
360 Misc Revenues	15,000.00	10,211.78	4,788.22	68.1%

397 Interfund Transfers

397 00 41 010 Transfer In From Fund 010 General	0.00	0.00	0.00	0.0%
397 00 41 011 Transfer In From Fund 011 EMS	0.00	0.00	0.00	0.0%
397 00 41 042 Transfer In From Fund 042 Long Term Planning	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	15,000.00	10,211.78	4,788.22	68.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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580 Non Expenditures

589 00 00 041 Revolving Fund Reimbursement - EQU	0.00	0.00	0.00	0.0%
580 Non Expenditures	0.00	0.00	0.00	0.0%

594 Capital Expenditures

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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041 EQUIPMENT FUND 636-041

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures				
594 22 64 001 Apparatus	8,000.00	29,324.29	(21,324.29)	366.6%
594 22 64 002 Bunker Gear	55,000.00	22,831.52	32,168.48	41.5%
594 22 64 003 Communication Equipment	7,500.00	0.00	7,500.00	0.0%
594 22 64 004 Suppression Equipment	0.00	0.00	0.00	0.0%
594 22 64 005 Hose	0.00	0.00	0.00	0.0%
594 22 64 006 Office Equipment	0.00	0.00	0.00	0.0%
594 22 64 007 SCBA	0.00	0.00	0.00	0.0%
594 22 64 008 Ambulance Apparatus	0.00	0.00	0.00	0.0%
594 22 64 009 EMS Equipment	0.00	0.00	0.00	0.0%
594 22 64 010 Exercise Equipment	0.00	0.00	0.00	0.0%
594 22 64 011 Prevention Equipment	0.00	0.00	0.00	0.0%
594 22 64 012 Training Equipment	0.00	0.00	0.00	0.0%
594 22 64 013 Computer Equipment	25,000.00	6,972.81	18,027.19	27.9%
594 22 64 014 Ladders	0.00	0.00	0.00	0.0%
594 22 64 015 Facilities Equipment And Furnishings	25,000.00	0.00	25,000.00	0.0%
594 22 64 016 Tech Team Equipment	0.00	0.00	0.00	0.0%
594 22 64 017 Wildland Equipment	0.00	0.00	0.00	0.0%
594 22 64 018 Wildland PPE	45,650.44	0.00	45,650.44	0.0%
594 22 64 019 Shop Equipment	18,950.00	0.00	18,950.00	0.0%
594 Capital Expenditures	185,100.44	59,128.62	125,971.82	31.9%
597 Interfund Transfers				
597 22 41 010 Transfer Out To Fund 010 General	0.00	0.00	0.00	0.0%
597 22 41 011 Transfer Out to Fund 011 EMS	0.00	0.00	0.00	0.0%
597 22 41 042 Transfer Out To Fund 042 Long Term Planning	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	185,100.44	59,128.62	125,971.82	31.9%
Fund Excess/(Deficit):	(170,100.44)	(48,916.84)		

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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042 LONG TERM PLANNING FUND 636-042 01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 042 Earned Interest	20,000.00	15,775.43	4,224.57	78.9%
360 Misc Revenues	20,000.00	15,775.43	4,224.57	78.9%
397 Interfund Transfers				
397 00 42 010 Transfer In From Fund 010 General	0.00	0.00	0.00	0.0%
397 00 42 011 Transfer In From Fund 011 EMS	0.00	0.00	0.00	0.0%
397 00 42 020 Transfer In From Fund 020 Construction	0.00	0.00	0.00	0.0%
397 00 42 040 Transfer In From Fund 040 Reserve	0.00	0.00	0.00	0.0%
397 00 42 041 Transfer In From Fund 041 Equipment	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	20,000.00	15,775.43	4,224.57	78.9%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 42 010 Transfer Out To Fund 010 General	0.00	0.00	0.00	0.0%
597 22 42 011 Transfer Out To Fund 011 EMS	0.00	0.00	0.00	0.0%
597 22 42 020 Transfer Out To Fund 020 Construction	0.00	0.00	0.00	0.0%
597 22 42 040 Transfer Out To Fund 040 Reserve	0.00	0.00	0.00	0.0%
597 22 42 041 Transfer Out To Fund 041 Equipment	0.00	0.00	0.00	0.0%
597 22 42 060 Transfer Out To Fund 060 Long Term Care	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	20,000.00	15,775.43		

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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060 LONG TERM CARE FUND 636-060

01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 060 Earned Interest	2,000.00	1,648.32	351.68	82.4%
360 Misc Revenues	2,000.00	1,648.32	351.68	82.4%
397 Interfund Transfers				
397 00 60 010 Transfer In From Fund 010 General	2,000.00	0.00	2,000.00	0.0%
397 00 60 020 Transfer In From Fund 020 Construction	0.00	0.00	0.00	0.0%
397 00 60 042 Transfer In From Fund 042 Long Term Planning	0.00	0.00	0.00	0.0%
397 Interfund Transfers	2,000.00	0.00	2,000.00	0.0%
Fund Revenues:	4,000.00	1,648.32	2,351.68	41.2%
Fund Excess/(Deficit):	4,000.00	1,648.32		

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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230 DEBT SERVICE FUND - STATION BOND 636-C

01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes				
311 10 00 030 Real & Personal Property Taxes	485,000.00	241,618.55	243,381.45	49.8%
310 Taxes	485,000.00	241,618.55	243,381.45	49.8%
360 Misc Revenues				
361 11 00 030 Earned Interest	4,000.00	3,328.40	671.60	83.2%
360 Misc Revenues	4,000.00	3,328.40	671.60	83.2%
390 Other Revenues				
391 10 00 000 General Obligation Bond Proceeds	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%
Fund Revenues:	489,000.00	244,946.95	244,053.05	50.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
592 22 80 000 Bond Management Fees	350.00	0.00	350.00	0.0%
522 Fire Control	350.00	0.00	350.00	0.0%
591 Debt Service				
591 22 71 030 Bond Payments - Principal	315,000.00	0.00	315,000.00	0.0%
592 22 89 030 Bond Payments - Interest	134,550.00	67,275.00	67,275.00	50.0%
591 Debt Service	449,550.00	67,275.00	382,275.00	15.0%
Fund Expenditures:	449,900.00	67,275.00	382,625.00	15.0%
Fund Excess/(Deficit):	39,100.00	177,671.95		

2026 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

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231 DEBT SERVICE FUND - STATION 21 BOND 63

01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 031 Earned Interest	2,500.00	302.89	2,197.11	12.1%
360 Misc Revenues	2,500.00	302.89	2,197.11	12.1%
397 Interfund Transfers				
397 00 31 010 Transfer In From Fund 010 General	300,000.00	0.00	300,000.00	0.0%
397 Interfund Transfers	300,000.00	0.00	300,000.00	0.0%
Fund Revenues:	302,500.00	302.89	302,197.11	0.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Debt Service				
591 22 71 031 Bond Payments - Principal	250,000.00	0.00	250,000.00	0.0%
592 22 80 031 Bond Management Fees	400.00	0.00	400.00	0.0%
592 22 89 031 Bond Payments - Interest	46,160.00	23,079.90	23,080.10	50.0%
591 Debt Service	296,560.00	23,079.90	273,480.10	7.8%
Fund Expenditures:	296,560.00	23,079.90	273,480.10	7.8%
Fund Excess/(Deficit):	5,940.00	(22,777.01)		

2026 BUDGET POSITION TOTALS

KITTITAS COUNTY FIRE DISTRICT 2

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
010 GENERAL FUND 636-010	10,114,700.00	4,507,910.50	44.6%	10,632,684.91	4,120,969.42	39%
011 EMS FUND 636-011	2,802,650.00	1,372,585.80	49.0%	3,436,850.00	1,709,657.32	50%
020 CONSTRUCTION FUND 636-020	6,500.00	3,599.79	55.4%	15,000.00	-61.89	0%
040 RESERVE FUND 636-040	20,000.00	11,635.12	58.2%	0.00	0.00	0%
041 EQUIPMENT FUND 636-041	15,000.00	10,211.78	68.1%	185,100.44	59,128.62	32%
042 LONG TERM PLANNING FUND 63	20,000.00	15,775.43	78.9%	0.00	0.00	0%
060 LONG TERM CARE FUND 636-060	4,000.00	1,648.32	41.2%	0.00	0.00	0%
230 DEBT SERVICE FUND - STATION B	489,000.00	244,946.95	50.1%	449,900.00	67,275.00	15%
231 DEBT SERVICE FUND - STATION 2	302,500.00	302.89	0.1%	296,560.00	23,079.90	8%
	13,774,350.00	6,168,616.58	44.8%	15,016,095.35	5,980,048.37	39.8%



KITTITAS VALLEY FIRE & RESCUE

400 E. Mountain View Ave • Ellensburg, WA 98926 • (509) 933-7231 • Fax (509) 933-7245

DISTRICT SECRETARY UPDATE

June 11th, 2026

- **LifeScan-** The WFCAs health insurance policy has included LifeScan, a cancer and preventative health screening tool focused for first responders with accordance with NFPA 1583/1582 to all active LEOFF employees.
 1. This screening would be available at no cost for all active LEOFF employees only. It would be no cost to the member or agency for all paid career firefighter staff to get this screening.
 2. I am asking the board to consider covering our volunteer firefighter members fees to participate in the screening or consider a cost sharing program. The cost would be \$800 per person. Volunteers may still participate regardless of KVFR financial support and pay out of pocket the \$800 fee. No private insurance is accepted by LifeScan.



Life Scan Wellness Centers
1011 N Macdill Ave Tampa, FL 33607
813-876-0625

LIFE SCAN WELLNESS CENTERS

WFCAs has entered a 3-year pilot program partnership with Life Scan Wellness Centers to provide NFPA 1583/1583 compliant medical exams for fire fighters and first responders. The cost for this program is covered by the WFCAs Health Care Program investment income.

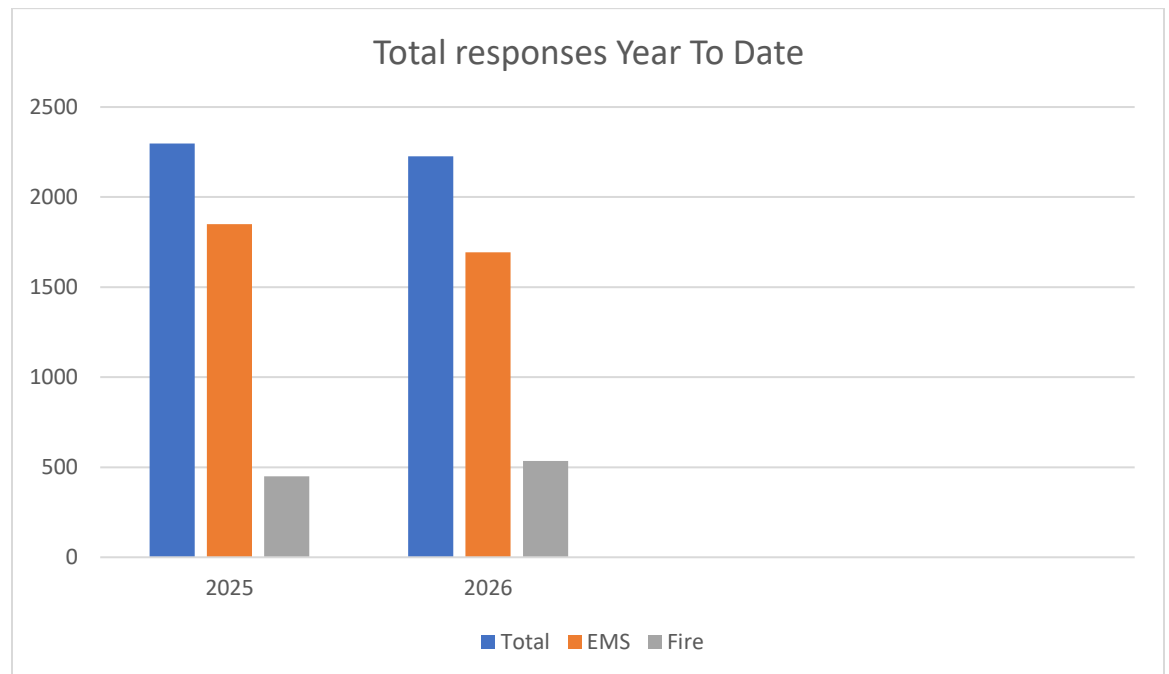
A minimum of 45 appointments is required for Life Scan to come on site and assumes 9 appointments per day, 45 appointments for the week. Multiple Member Fire Service Organizations can join together to meet the 45 appointment minimum.

Public Safety Physical Exam (NFPA 1582 Compliant) <ul style="list-style-type: none"> • Medical & Occupational/Environmental Questionnaire • Comprehensive Hands-On Physical Exam • Vital Signs: Height, Weight, Blood Pressure, Pulse • Behavioral Health Eval - Epworth Sleep, PCL-5, PHQ-9 	Ultrasound Screenings (Early Detection of Heart Disease and Cancer): <ul style="list-style-type: none"> • Echocardiogram (Heart Ultrasound) • Carotid Arteries Ultrasound • Aorta and Aortic Valve Ultrasounds • Liver Ultrasound • Gall Bladder Ultrasound • Kidneys Ultrasound • Spleen Ultrasound • Bladder Ultrasound • Thyroid Ultrasound • Men: Prostate and Testicular Ultrasounds • Women: Ovaries and Uterus Ultrasounds
Back Health Evaluation <ul style="list-style-type: none"> • Urinalysis • Audiogram • Titmus Occupational Vision Exam • Breast Exam with Self-Exam education • Personal Consultation with review of testing results • Laboratory Tests: 	Cardiopulmonary Testing & Fitness Eval (NFPA 1583 & IAFF WFI) <ul style="list-style-type: none"> • Cardiac Stress Test (Treadmill with 12 lead, sub-maximal) • EKG, 12 Lead
Comprehensive Metabolic Panel, Blood Chemistry <ul style="list-style-type: none"> • Complete Blood Count, Hematology Panel • Hemoccult Stool Test for Colon Cancer Screening • Total Lipid Panel • Thyroid Test TSH • Glucose • Hemoglobin A1C • Men: PSA (Prostate cancer marker) and Testosterone • Women: CA-125 	Public Safety Physical Exam (NFPA 1582 Compliant) <ul style="list-style-type: none"> • Spirometry, PFT with OSHA Respirator Medical Clearance • Fitness tests for muscular strength & endurance • VO2 Max Calc for Aerobic Capacity • Body Weight and Composition

Interim Fire Chief's Report – June 2026

Operations:

- April was a busy month for responses with 498 responses.
 - 376 EMS
 - 46 out of county transfers, 28 of which were to the West Side.
 - 122 Fire/public service/non emergent responses.
- Out of county transfers numbers were up from last month for the most part.
- Our total year-to-date runs are down 3% compared to last year.



- Attended a meeting with the hospital regarding transfers. Upper County Medic 1 and their union representation was there along with our union representation. It was a good meeting and was good to get everyone's perspective on the issue.
- The change to our transfer policy that I spoke to you about at the special meeting last Friday is ready to be enacted with the Board's

approval. I ask that the Board sends a letter to Kittitas County Hospital District 2's Board of Commissioner's outlining our new policy if that is the direction the Board would like to move.

- With the Board's approval I would like to work towards standing up a day car for non-emergent transfers between the hours of 0800 and 2000 hrs. That unit would be first out for all non-emergent transfers during that time. All emergent transfers would be handled as 911 calls by the shifts. This unit will initially be staffed by off duty paid staff personnel, along with qualified Reserve and EMT Community Volunteers. After we are able to get per diem personnel hired, they also be utilized to staff this unit. I am currently working on getting prices for a stretcher and auto loader for that unit. Mike is working on deciding which of the three GMC medic units we still have will be the transfer unit. I am also working on, along with the Training Division, what qualifications will be required of the personnel prior to being assigned to the transfer unit. We are also working on policy and procedures concerning that unit.
- Byron Walker has successfully completed his medical, background and psychological exams and has been officially hired as of June first. He will graduate from the CWU paramedic program on the 11th of this month and his first shift with us will be on the 12th with A shift. The other two paramedic candidates are still in the conditional offer phase. Their anticipated start date is July 1. The plan is for all three of them to attend the WSFTA in August.

**KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, WA**

Resolution 26-11

SUBJECT: US Bank Credit Card Account(s)

WHEREAS, The Board of Fire Commissioners established with Resolution 20-13 two accounts with Cashmere Valley Bank for credit cards to be utilized for expenses that are reasonably related to carrying out the business of district related to only state mobilizations, other wildland fire events and other major catastrophic events.

WHEREAS, The Board of Fire Commissioners wishes to establish and update the Cashmere Valley Bank accounts and credit limits and utilize Cashmere Valley Bank as the primary credit card accounts for the district.

WHEREAS, The Board of Fire Commissioners wishes to open a Cashmere Valley Bank municipal check account, retain the existing two KVFR staff credit cards and open an additional seven credit card accounts not to exceed a combined arching district limit of \$22,000.

WHEREAS, The following positions listed below are authorized to check out the two KVFR staff cards for expenses that are reasonably related to carrying out the business of the district and provided,

WHEREAS, That these cards are to be used only for district purchases in compliance with the KVFR purchasing policy.

WHEREAS, The Board of Fire Commissioners under RCW 43.09.2855 authorizes the following accounts and account credit limits:

Chief	\$10,000
Deputy Chief	\$10,000
Administrative Services Mgr.	\$10,000
Finance Manager	\$10,000
Training Captain	\$10,000
Prevention Captain	\$2,000
EMS Administrative Assistant	\$2,000

AND NOW THEREFORE BE IT RESOLVED, that the Board of Fire Commissioners, Kittitas County Fire District No. 2 hereby authorizes the referenced Cashmere Valley Bank credit card accounts and credit limits.

Adopted this 11th day of June 2026, at a regularly scheduled meeting of the Board of Fire Commissioners.

Attest to:

District Secretary

Board Chair

Commissioner

Commissioner

Commissioner

Commissioner

**KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, WA**

RESOLUTION 26-12

SUBJECT: AUTHORIZED ACCOUNT SIGNERS – Cashmere Valley Bank

WHEREAS, The Board of Fire Commissioners would like to remove Danae Cramer from the Cashmere Valley Bank account

WHEREAS, The Board of Fire Commissioners has authorized Christopher Moen, Sydney McBride and Dina Yook to be added to the Cashmere Valley Bank account.

THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners, Kittitas County Fire District No. 2, by virtue of this resolution hereby declares the above authorized to be removed and the above added to the Yakima Federal Bank Account.

Adopted this 11th day of June, at a regular meeting of the Board of Fire Commissioners.

Board Chair

Commissioner

Attest to:

Commissioner

District Secretary

Commissioner

Commissioner